



2010-2011 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479-0020

Home County: Brown

Area in Square Miles: 187

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$532,828	\$266,198	\$96,318	\$66
County	\$23,278	\$0	\$0	\$0
State	\$1,094,097	\$0	\$27,804	\$0
Federal	\$282,561	\$3,450	\$0	\$0
Total	\$1,932,765	\$269,648	\$124,122	\$66

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$263,976	\$244,241
Capital Projects	\$4,635	\$883,471
Other Special Revenue	\$0	\$0
Enterprise Funds	\$145,196	\$146,939

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,022,454	\$0	\$80,238	\$0
PK Instruction	\$0	\$0	\$7,026	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,090	\$0	\$29,155	\$0
Administration Services	\$233,253	\$0	\$23,129	\$0
Transportation Services	\$85,239	\$0	\$0	\$0
Other Support Services	\$282,065	\$197,002	\$6,272	\$0
Community Services	\$27,758	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$44,690
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$100,916	\$0	\$0	\$0
Total Expenditures	\$1,875,775	\$197,002	\$145,820	\$44,690

State Aid

General Aid*	\$1,235,999
Special Education	\$27,804
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,263,803

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$6,638
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$680,206
Capital Outlay	\$275,275
Special Education	\$55,367
Pension	\$317,298

2010 Payable 2011 Taxable Valuations

Agricultural	\$85,318,394
Owner Occupied	\$27,462,268
Other Non-Ag/Utilities	\$9,650,907
Total	\$122,431,569

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.850
Capital Outlay	\$2.000
Bond Redemption	\$2.328
Pension Fund	\$0.000

Student Data

Fall 2010 PK-12 Enrollment	303
Fall 2010 K-12 Fall Enrollment	303
Open Enrolled Students Rec'd	75
Home School ADM	14.000
Fall 2010 State Aid Fall Enroll.	304.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	20.5%
% Special Needs Students	12.9%
Students Transported	152
Student to Staff Ratio	14.9
District Attendance Rate	97.5%
Number of Graduates	18

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	208.945	213.883
9-12	88.303	90.906
Total	297.248	304.789

Teaching Staff Data

Average Teacher Salary	\$34,739
Experience Adjusted Salary	\$34,353
Avg Years of Experience	15.5
% with Advanced Degrees	17.4%
Certified Instructional Staff	20.3
Classroom Staff	0.0

American College Test (ACT)

English	23.7
Math	25.3
Reading	25.5
Science	22.9
Composite Score	24.5
Number Tested	15

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	13
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	39

Special Education Placement Categories

Regular Classroom	25
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	39

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.