



2010-2011 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$9,024,509	\$4,670,631	\$2,184,069	\$461,869
County	\$401,780	\$0	\$0	\$0
State	\$9,248,209	\$0	\$1,536,261	\$0
Federal	\$2,834,185	\$0	\$1,229,900	\$0
Total	\$21,508,683	\$4,670,631	\$4,950,230	\$461,869

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$14,327,781	\$944,633	\$3,407,153	\$0
PK Instruction	\$0	\$0	\$27,284	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,070,030	\$0	\$1,002,898	\$0
Administration Services	\$1,745,351	\$1,998	\$184,265	\$0
Transportation Services	\$769,451	\$120,971	\$56,148	\$0
Other Support Services	\$1,837,597	\$2,644,558	\$5,498	\$0
Community Services	\$24,946	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$328,555
Debt Service	\$0	\$1,472,825	\$0	\$0
Co-Curricular	\$960,629	\$27,132	\$0	\$0
Total Expenditures	\$21,735,786	\$5,212,117	\$4,683,246	\$328,555

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$8,192	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,554,158	\$1,458,251

State Aid

General Aid*	\$10,204,026
Special Education	\$1,536,261
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$11,740,287

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,059
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$4,416,717
Capital Outlay	\$4,449,685
Special Education	\$699,116
Pension	\$1,160,420

2010 Payable 2011 Taxable Valuations

Agricultural	\$152,062,498
Owner Occupied	\$883,195,165
Other Non-Ag/Utilities	\$492,192,984
Total	\$1,527,450,647

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	3,793
Fall 2010 K-12 Fall Enrollment	3,743
Open Enrolled Students Rec'd	58
Home School ADM	94.510
Fall 2010 State Aid Fall Enroll.	3,762.26
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	30.3%
% Special Needs Students	13.3%
Students Transported	696
Student to Staff Ratio	15.8
District Attendance Rate	95.2%
Number of Graduates	267

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	52.222	53.571
KG-8	2,479.528	2,564.301
9-12	1,054.179	1,146.087
Total	3,585.929	3,763.958

Teaching Staff Data

Average Teacher Salary	\$44,140
Experience Adjusted Salary	\$42,596
Avg Years of Experience	17.0
% with Advanced Degrees	21.3%
Certified Instructional Staff	240.7
Classroom Staff	0.0

American College Test (ACT)

English	21.8
Math	21.2
Reading	22.1
Science	22.1
Composite Score	21.9
Number Tested	211

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	38
Mental Retardation	35
Hearing Impaired	
Learning Disabled	170
Multiple Disabilities	15
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	169
Other Health Impaired	28
Autism	27
Traumatic Brain Injury	
Developmental Delay	15
Total	505

Special Education Placement Categories

Regular Classroom	268
Resource Room	149
Self-Contained Classroom	41
Separate Facility	10
Regular Early Childhood	31
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	505

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.