



## 2010-2011 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 199

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$413,044	\$188,330	\$113,762	\$0
County	\$24,429	\$0	\$0	\$0
State	\$616,347	\$0	\$66,358	\$0
Federal	\$289,975	\$4,428	\$17,418	\$0
<b>Total</b>	<b>\$1,343,795</b>	<b>\$192,758</b>	<b>\$197,538</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$537,896	\$0
Enterprise Funds	\$101,641	\$121,390

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$970,253	\$50,605	\$165,445	\$0
PK Instruction	\$0	\$0	\$2,298	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,156	\$0	\$22,011	\$0
Administration Services	\$176,700	\$544	\$0	\$0
Transportation Services	\$120,025	\$0	\$14,235	\$0
Other Support Services	\$319,736	\$99,193	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$4,962	\$0	\$0
Co-Curricular	\$68,937	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,835,808</b>	<b>\$155,303</b>	<b>\$203,988</b>	<b>\$0</b>

### State Aid

General Aid*	\$691,224
Special Education	\$66,358
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$757,582</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$12,012
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$104,067
Capital Outlay	\$400,768
Special Education	\$91,551
Pension	\$0

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$44,930,566
Owner Occupied	\$13,268,007
Other Non-Ag/Utilities	\$13,238,612
<b>Total</b>	<b>\$71,437,185</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

### Student Data

Fall 2010 PK-12 Enrollment	176
Fall 2010 K-12 Fall Enrollment	170
Open Enrolled Students Rec'd	14
Home School ADM	8.000
Fall 2010 State Aid Fall Enroll.	170.00
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	67.1%
% Special Needs Students	19.9%
Students Transported	92
Student to Staff Ratio	7.9
District Attendance Rate	94.4%
Number of Graduates	15

### Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	5.904	6.000
KG-8	100.308	105.740
9-12	56.936	60.905
<b>Total</b>	<b>163.148</b>	<b>172.645</b>

### Teaching Staff Data

Average Teacher Salary	\$31,839
Experience Adjusted Salary	\$31,980
Avg Years of Experience	16.6
% with Advanced Degrees	9.1%
Certified Instructional Staff	21.2
Classroom Staff	1.0

### American College Test (ACT)

English	16.6
Math	19.1
Reading	17.5
Science	18.9
Composite Score	18.1
Number Tested	15

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>35</b>

### Special Education Placement Categories

Regular Classroom	22
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>35</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.