



## 2010-2011 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201-9700

Home County: Codington

Area in Square Miles: 250

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$700,702	\$258,988	\$185,210	\$18,017
County	\$20,733	\$0	\$0	\$0
State	\$826,243	\$0	\$42,559	\$0
Federal	\$239,332	\$36,610	\$4	\$0
<b>Total</b>	<b>\$1,787,010</b>	<b>\$295,597</b>	<b>\$227,773</b>	<b>\$18,017</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$104,769	\$109,511

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,024,723	\$89,141	\$209,629	\$0
PK Instruction	\$18,640	\$0	\$1,905	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$51,697	\$0	\$17,572	\$0
Administration Services	\$156,294	\$0	\$0	\$0
Transportation Services	\$136,083	\$79,362	\$0	\$0
Other Support Services	\$319,434	\$38,841	\$0	\$0
Community Services	\$2,767	\$0	\$0	\$0
Non-Programmed	\$215	\$0	\$0	\$0
Debt Service	\$0	\$36,626	\$0	\$0
Co-Curricular	\$106,381	\$9,253	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,816,236</b>	<b>\$253,223</b>	<b>\$229,105</b>	<b>\$0</b>

### State Aid

General Aid*	\$915,738
Special Education	\$42,559
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$958,297</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$10,184
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$923,226
Capital Outlay	\$457,859
Special Education	\$65,164
Pension	\$74,917

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$105,982,776
Owner Occupied	\$17,017,035
Other Non-Ag/Utilities	\$3,926,261
<b>Total</b>	<b>\$126,926,072</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.949
Owner Occupied	\$6.131
Other Non-Ag/Utilities	\$13.129
Special Education	\$1.400
Capital Outlay	\$2.150
Bond Redemption	\$0.000
Pension Fund	\$0.140

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	206
Fall 2010 K-12 Fall Enrollment	194
Open Enrolled Students Rec'd	74
Home School ADM	4.000
Fall 2010 State Aid Fall Enroll.	197.00
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	33.0%
% Special Needs Students	9.2%
Students Transported	166
Student to Staff Ratio	9.0
District Attendance Rate	97.2%
Number of Graduates	11

### Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	10.661	10.898
KG-8	123.440	126.302
9-12	63.951	66.552
<b>Total</b>	<b>198.052</b>	<b>203.751</b>

### Teaching Staff Data

Average Teacher Salary	\$33,727
Experience Adjusted Salary	\$35,875
Avg Years of Experience	10.9
% with Advanced Degrees	4.0%
Certified Instructional Staff	22.8
Classroom Staff	0.0

### American College Test (ACT)

English	17.6
Math	20.2
Reading	17.8
Science	19.9
Composite Score	19.0
Number Tested	13

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>19</b>

### Special Education Placement Categories

Regular Classroom	13
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>19</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.