



## 2010-2011 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,395,527	\$1,332,616	\$641,109	\$128,681
County	\$66,519	\$0	\$0	\$0
State	\$4,295,212	\$0	\$378,315	\$0
Federal	\$817,397	\$93,597	\$271,769	\$0
<b>Total</b>	<b>\$7,574,655</b>	<b>\$1,426,213</b>	<b>\$1,291,193</b>	<b>\$128,681</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$906,498	\$1,160,732
Capital Projects	\$20,069	\$3,802,061
Other Special Revenue	\$0	\$0
Enterprise Funds	\$668,254	\$611,902

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,898,756	\$51,849	\$718,128	\$0
PK Instruction	\$0	\$0	\$58,200	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$728,475	\$5,860	\$327,523	\$0
Administration Services	\$743,769	\$0	\$87,450	\$0
Transportation Services	\$384,346	\$144,520	\$51,585	\$0
Other Support Services	\$1,297,454	\$346,447	\$0	\$0
Community Services	\$76,517	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$53,864
Debt Service	\$0	\$726,803	\$0	\$0
Co-Curricular	\$290,820	\$56,035	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,420,137</b>	<b>\$1,331,515</b>	<b>\$1,242,886</b>	<b>\$53,864</b>

### State Aid

General Aid*	\$4,546,425
Special Education	\$376,837
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$4,923,262</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$6,365
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$2,452,946
Capital Outlay	\$506,223
Special Education	\$228,004
Pension	\$583,775

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$90,382,342
Owner Occupied	\$258,439,334
Other Non-Ag/Utilities	\$66,043,131
<b>Total</b>	<b>\$414,864,807</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.162
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	1,315
Fall 2010 K-12 Fall Enrollment	1,315
Open Enrolled Students Rec'd	112
Home School ADM	18.630
Fall 2010 State Aid Fall Enroll.	1,325.60
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	17.6%
% Special Needs Students	12.4%
Students Transported	841
Student to Staff Ratio	16.1
District Attendance Rate	96.0%
Number of Graduates	96

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	866.742	898.294
9-12	382.114	402.510
<b>Total</b>	<b>1,248.855</b>	<b>1,300.804</b>

### Teaching Staff Data

Average Teacher Salary	\$36,544
Experience Adjusted Salary	\$37,014
Avg Years of Experience	14.2
% with Advanced Degrees	34.5%
Certified Instructional Staff	81.7
Classroom Staff	0.0

### American College Test (ACT)

English	22.4
Math	22.1
Reading	22.7
Science	22.7
Composite Score	22.6
Number Tested	84

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	59
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	33
Other Health Impaired	19
Autism	
Traumatic Brain Injury	
Developmental Delay	26
<b>Total</b>	<b>163</b>

### Special Education Placement Categories

Regular Classroom	107
Resource Room	16
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	32
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>163</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.