



## 2010-2011 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579-0273

Home County: Mellette

Area in Square Miles: 914

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$422,990	\$141,159	\$134,511	\$28,347
County	\$17,433	\$0	\$0	\$0
State	\$1,480,504	\$0	\$115,532	\$0
Federal	\$1,390,144	\$30,578	\$263,769	\$0
<b>Total</b>	<b>\$3,311,070</b>	<b>\$171,737</b>	<b>\$513,812</b>	<b>\$28,347</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,376,982	\$124,730	\$484,363	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$243,990	\$15,002	\$35,000	\$0
Administration Services	\$546,925	\$1,902	\$14,101	\$0
Transportation Services	\$66,686	\$89,497	\$0	\$0
Other Support Services	\$698,599	\$70,444	\$0	\$0
Community Services	\$478	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,717
Debt Service	\$0	\$15,547	\$0	\$0
Co-Curricular	\$169,574	\$2,454	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,103,233</b>	<b>\$319,576</b>	<b>\$533,464</b>	<b>\$9,717</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,543,261	\$0
Enterprise Funds	\$181,584	\$207,284

### State Aid

General Aid*	\$1,676,488
Special Education	\$115,532
Sparsity	\$15,874
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,807,894</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$12,118
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$111,004
Capital Outlay	\$118,699
Special Education	\$17,298
Pension	\$120,572

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$84,843,207
Owner Occupied	\$7,977,832
Other Non-Ag/Utilities	\$4,589,816
<b>Total</b>	<b>\$97,410,855</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	394
Fall 2010 K-12 Fall Enrollment	368
Open Enrolled Students Rec'd	25
Home School ADM	9,000
Fall 2010 State Aid Fall Enroll.	370.00
District Dropout Rate	3.3%
% Eligible for Free/Red. Lunch	
% Special Needs Students	21.3%
Students Transported	123
Student to Staff Ratio	9.6
District Attendance Rate	92.2%
Number of Graduates	13

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	29.299	31.012
KG-8	263.178	280.278
9-12	88.099	100.874
<b>Total</b>	<b>380.576</b>	<b>412.164</b>

### Teaching Staff Data

Average Teacher Salary	\$35,825
Experience Adjusted Salary	\$37,728
Avg Years of Experience	10.6
% with Advanced Degrees	8.9%
Certified Instructional Staff	40.9
Classroom Staff	0.0

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	55
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	13
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>84</b>

### Special Education Placement Categories

Regular Classroom	52
Resource Room	13
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	17
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>84</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.