



2010-2011 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$607,669	\$231,322	\$197,047	\$41,158
County	\$27,844	\$0	\$0	\$0
State	\$821,634	\$0	\$2,928	\$0
Federal	\$264,585	\$29,903	\$5,944	\$0
Total	\$1,721,731	\$261,225	\$205,919	\$41,158

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$105,029	\$108,210
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$136,046	\$143,760

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$952,136	\$49,874	\$211,262	\$38,000
PK Instruction	\$5,178	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,250	\$0	\$6,542	\$0
Administration Services	\$222,723	\$0	\$0	\$0
Transportation Services	\$148,626	\$72,446	\$0	\$0
Other Support Services	\$177,550	\$154,243	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$72,403	\$0	\$0
Co-Curricular	\$77,439	\$0	\$0	\$0
Total Expenditures	\$1,681,901	\$348,966	\$217,804	\$38,000

State Aid

General Aid*	\$918,559
Special Education	\$2,928
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$921,487

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,528
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$242,362
Capital Outlay	\$63,703
Special Education	\$56,769
Pension	\$6,679

2010 Payable 2011 Taxable Valuations

Agricultural	\$76,112,895
Owner Occupied	\$23,466,272
Other Non-Ag/Utilities	\$14,122,897
Total	\$113,702,064

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.636
Capital Outlay	\$1.956
Bond Redemption	\$0.889
Pension Fund	\$0.351

Student Data

Fall 2010 PK-12 Enrollment	248
Fall 2010 K-12 Fall Enrollment	238
Open Enrolled Students Rec'd	24
Home School ADM	8,000
Fall 2010 State Aid Fall Enroll.	239.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	51.3%
% Special Needs Students	12.5%
Students Transported	110
Student to Staff Ratio	11.4
District Attendance Rate	96.1%
Number of Graduates	15

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	10.000	10.000
KG-8	141.462	146.566
9-12	81.022	84.879
Total	232.484	241.445

Teaching Staff Data

Average Teacher Salary	\$33,638
Experience Adjusted Salary	\$32,469
Avg Years of Experience	19.2
% with Advanced Degrees	4.2%
Certified Instructional Staff	21.7
Classroom Staff	0.0

American College Test (ACT)

English	20.8
Math	21.1
Reading	21.6
Science	21.8
Composite Score	21.4
Number Tested	12

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	31

Special Education Placement Categories

Regular Classroom	24
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	31

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.