



## 2010-2011 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 402

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$848,884	\$556,197	\$317,262	\$65,198
County	\$21,408	\$16	\$10	\$2
State	\$779,974	\$0	\$2,843	\$0
Federal	\$204,035	\$0	\$2,960	\$0
<b>Total</b>	<b>\$1,854,302</b>	<b>\$556,213</b>	<b>\$323,076</b>	<b>\$65,200</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$5,650	\$855,993
Other Special Revenue	\$0	\$0
Enterprise Funds	\$136,926	\$152,187

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,027,270	\$116,592	\$258,930	\$50,849
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,125	\$0	\$69,582	\$4,340
Administration Services	\$211,583	\$0	\$0	\$8,263
Transportation Services	\$102,228	\$25,000	\$0	\$0
Other Support Services	\$310,346	\$257,124	\$0	\$3,749
Community Services	\$11,411	\$0	\$0	\$0
Non-Programmed	\$1,492	\$0	\$0	\$0
Debt Service	\$0	\$182,280	\$0	\$0
Co-Curricular	\$87,776	\$8,575	\$0	\$2,772
<b>Total Expenditures</b>	<b>\$1,884,231</b>	<b>\$589,571</b>	<b>\$328,513</b>	<b>\$69,973</b>

### State Aid

General Aid*	\$864,595
Special Education	\$2,843
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$867,438</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,068
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$468,938
Capital Outlay	\$289,075
Special Education	\$30,754
Pension	\$11,073

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$183,197,234
Owner Occupied	\$23,636,834
Other Non-Ag/Utilities	\$19,389,996
<b>Total</b>	<b>\$226,224,064</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.750
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	304
Fall 2010 K-12 Fall Enrollment	284
Open Enrolled Students Rec'd	98
Home School ADM	2,000
Fall 2010 State Aid Fall Enroll.	285.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	47.9%
% Special Needs Students	16.8%
Students Transported	200
Student to Staff Ratio	14.1
District Attendance Rate	94.7%
Number of Graduates	19

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	20.101	20.483
KG-8	186.311	194.451
9-12	86.260	93.380
<b>Total</b>	<b>292.672</b>	<b>308.314</b>

### Teaching Staff Data

Average Teacher Salary	\$32,675
Experience Adjusted Salary	\$33,039
Avg Years of Experience	15.4
% with Advanced Degrees	27.3%
Certified Instructional Staff	20.6
Classroom Staff	1.0

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	23
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>51</b>

### Special Education Placement Categories

Regular Classroom	37
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>51</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.