



2010-2011 Profile of Yankton School District 63-3

2410 West City Limits Road, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,137,208	\$3,111,305	\$1,485,977	\$306,353
County	\$424,790	\$40,430	\$0	\$0
State	\$7,317,120	\$0	\$1,316,883	\$0
Federal	\$2,022,623	\$54,337	\$833,863	\$0
Total	\$15,901,741	\$3,206,072	\$3,636,723	\$306,353

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,513,326	\$937,176	\$2,239,139	\$300,000
PK Instruction	\$150,873	\$0	\$55,119	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$936,632	\$32,869	\$809,643	\$0
Administration Services	\$1,755,651	\$83	\$164,240	\$0
Transportation Services	\$389,284	\$87,826	\$88,011	\$0
Other Support Services	\$2,719,469	\$1,375,924	\$0	\$0
Community Services	\$597	\$0	\$0	\$0
Non-Programmed	\$143,936	\$0	\$0	\$0
Debt Service	\$0	\$720,581	\$0	\$0
Co-Curricular	\$677,121	\$38,917	\$0	\$0
Total Expenditures	\$17,286,887	\$3,193,377	\$3,356,153	\$300,000

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,001,642	\$968,413
Capital Projects	\$18,876	\$366,296
Other Special Revenue	\$54,476	\$0
Enterprise Funds	\$1,443,783	\$1,503,104

State Aid

General Aid*	\$8,191,912
Special Education	\$1,316,883
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$9,508,795

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,716
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$3,911,651
Capital Outlay	\$1,379,175
Special Education	\$1,532,054
Pension	\$18,011

2010 Payable 2011 Taxable Valuations

Agricultural	\$108,818,531
Owner Occupied	\$606,987,304
Other Non-Ag/Utilities	\$328,023,146
Total	\$1,043,828,981

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.005
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	2,839
Fall 2010 K-12 Fall Enrollment	2,744
Open Enrolled Students Rec'd	39
Home School ADM	39,530
Fall 2010 State Aid Fall Enroll.	2,750.05
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	34.9%
% Special Needs Students	15.1%
Students Transported	691
Student to Staff Ratio	15.7
District Attendance Rate	95.9%
Number of Graduates	217

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	92.651	94.760
KG-8	1,751.312	1,809.601
9-12	857.051	910.791
Total	2,701.014	2,815.152

Teaching Staff Data

Average Teacher Salary	\$44,528
Experience Adjusted Salary	\$42,684
Avg Years of Experience	17.7
% with Advanced Degrees	49.7%
Certified Instructional Staff	180.6
Classroom Staff	0.0

American College Test (ACT)

English	22.2
Math	22.4
Reading	22.4
Science	22.3
Composite Score	22.5
Number Tested	162

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	29
Mental Retardation	50
Hearing Impaired	
Learning Disabled	164
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	114
Other Health Impaired	16
Autism	26
Traumatic Brain Injury	
Developmental Delay	20
Total	429

Special Education Placement Categories

Regular Classroom	268
Resource Room	102
Self-Contained Classroom	15
Separate Facility	
Regular Early Childhood	15
Age 3-5 Special Ed Prg	25
Age 3-5 Other SE Locations	
Total	429

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.