

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Expenditures Per Student	\$6,415	\$6,697	\$6,867	\$7,114	\$7,520	\$7,850	\$7,958	\$8,065	\$7,752	\$7,739
Average Teacher Salary	\$33,236	\$34,039	\$34,673	\$35,378	\$36,697	\$37,917	\$38,836	\$39,253	\$38,807	\$39,018
Total General Fund Expenditures	\$690,129,783	\$705,754,779	\$720,799,733	\$744,298,100	\$789,559,827	\$816,302,586	\$834,027,179	\$837,761,421	\$804,566,884	\$814,322,119
Total General Fund Revenues	\$669,255,314	\$691,426,189	\$707,935,056	\$734,265,212	\$768,824,534	\$785,471,133	\$808,410,015	\$810,591,032	\$790,258,147	\$811,856,628
Ending Gen. Fund Balance	\$124,626,409	\$144,472,548	\$154,587,407	\$170,789,661	\$180,973,969	\$183,915,769	\$194,324,675	\$197,603,725	\$210,499,181	\$249,042,605
*Total General State Aid	\$266,457,008	\$274,413,640	\$280,525,134	\$288,214,172	\$319,724,664	\$336,654,459	\$347,664,106	\$351,227,926	\$303,358,370	\$317,275,207
**Total Special Education Aid	\$39,084,544	\$40,478,504	\$42,164,431	\$42,710,509	\$41,556,593	\$46,364,745	\$42,176,948	\$44,956,360	\$44,071,435	\$51,793,202
Total December Child Count	17,457	17,563	17,631	17,790	17,751	17,665	17,688	17,820	17,826	18,130
No. of Districts	172	168	168	168	165	161	156	152	152	151

*Total General State Aid includes formula funding, reorganization incentive, and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
K-12 Fall Enrollment	123,058	121,327	120,682	120,277	121,089	121,015	122,055	123,629	124,739	126,759
K-12 Enrollment Avg. Daily Membership	122,362	120,726	120,395	120,229	120,447	119,535	121,400	122,219	123,642	126,336
Dropout Rate (Grades 7-12)	2.5%	1.6%	2.4%	2.6%	3.4%	2.7%	1.8%	1.8%	2.0%	1.9%
Attendance Rate	95.3%	95.7%	95.2%	95.5%	95.2%	95.5%	94.9%	95.2%	95.4%	95.1%
Number of Graduates	8,958	8,577	8,292	8,183	8,594	8,123	8,129	8,201	8,143	8,235
Student-to-Staff Ratio	13.7	13.7	13.7	13.4	13.4	13.4	13.3	13.5	14.0	14.1
Total Classroom FTE (K-12)	8,999	8,851	9,065	8,934	8,958	9,003	9,101	9,159	8,941	9,039
Total Management FTE	598	583	592	600	524	532	530	535	521	528
No. of Attendance Centers	721	710	718	697	705	702	692	703	698	687

ACT Composite Score	21.6	21.6	21.9	21.5	21.9	22.0	21.9	21.9	22.0	21.9
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