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May 29, 2012

Department of Education
Attn: Dr. Kris Harms
800 Governors Dr.
Pierre, SD 57501

Re: SD FY2012 Competitive Title I School Improvement Grant (1003g)
Huron Middle School #12SIG200204

Dear Dr. Harms:

Mr. Mike Taplett and I are requesting an amendment to the 2011-2012 Competitive Title I SIG for the Huron Middle School. These amendments allow us to spend the remainder of the 2011-12 grant while staying within the approved grant activities.

Rationale: We were not able to find a math specialist at the beginning of the year which left an excess amount in the salaries and benefits.

Requested amendment: Per your prior approval, we will be using the 1003(g) SIG funds to cover excess SES costs. In addition, we would also request to amend the grant to allow the purchase Academy of Reading & Math software and training, and laptops for student use in the classroom for math and reading. This will provide a research-based intervention for or Math & Reading specialist to use with the technology purchased from this grant.

Summary of budget amendment:

Amendments	Amount
SES Services (contractual)	\$ 6,224
Academy of Reading & Math software & materials (supplies)	\$17,155
Academy of Reading & Math training (contractual)	\$ 2,500
Laptops for Middle School students (supplies)	\$ 7,988

We are requesting to transfer funds from salaries, equipment and professional development to the contractual line item for the Academy of READING and Academy of MATH software, and for excess SES tutoring costs for middle school students. The cost for the training is \$2500 and the amount for SES tutoring is \$6224, which exceeds the amount budgeted for contractual. Therefore, we are requesting to transfer \$1995 from salaries; \$6201 from equipment and \$528 from professional development to the contractual budget. We are also requesting to transfer funds from salaries and benefits to the supplies & materials line item for the purchase of laptops for middle school student classroom use for reading and math; and the purchase of Academy of READING and Academy of MATH software. The cost for the software is \$17,143, and the cost for the laptops is \$7988. There is currently a budget balance of \$7516 in the supplies budget, and we are requesting to transfer \$7828 from salaries, \$8016 from benefits and \$1783 from indirect costs to the supplies budget to cover the additional expenses.

	Salaries	Benefits	Equipment	Supplies	Contractual	Prof Dev	Sub-Totals	Ind Cost	Total
Current	98,000	26,120	16,000	34,400		3428	177,948	2372	180,320
Amendment	88,177	18,104	9799	52,027	8724	2900	179,731	589	180,320

Thank you for your consideration in this matter.

Sincerely,

Darci Love
 Director of Instruction & Federal Programs
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