



July 13, 2012

Subject: SIG 1003(g) Elementary Amendment

The Smee School District would like to request the following amendment. We would like to move \$1640 from equipment, \$3848 from supplies and move that money to salaries \$1031, benefits \$2615 and professional development \$1842 to cover the small amounts that those line items were each over, due to the difference in budget estimates and the actual costs.

Our Current Budget:

Personnel	\$43,949
Employee Benefits	\$10,159
Equipment	\$28,562
Supplies	\$24,500
Contractual	\$22,500
Prof Develop	\$5,844
Total Direct Cost	\$135,514
Indirect Cost	\$2,791
Total Cost	\$138,305

Amended Budget

Personnel	\$44,980
Employee Benefits	\$12,774
Equipment	\$26,922
Supplies	\$20,652
Contractual	\$22,500
Prof Develop	\$7,686
Total Costs	\$135,514
Indirect Cost	\$2,791
Total Cost	\$138,305

Thank You for Your Time and Consideration

Amanda Hermes  
 Business Manager  
 Smee School District 15-3