

**RAPID CITY AREA
SCHOOL DISTRICT 51/4**

North Middle School
1501 N. Maple Avenue
Rapid City, South Dakota 57701



March 8, 2012

Subject: SIG 1003(g) North Middle School Amendment

The principal of North Middle School has met with the Director of Federal Programs and Grants and our Grants Accountant to review expenditures for our SIG accounts to date. We are requesting making an amendment to the budget to include moving the unexpended dollars in:

- Teacher Salary
- Paraprofessionals
- Other Professional Services

We propose moving these unexpended balances into computers and other equipment under programs for eligible children.

Our original budget proposal allowed for \$25,000 dollars in contracted professional development. Our contract with TIE came in substantially under that amount. In addition, our budgeted salary amounts for teachers and paraprofessionals was higher than necessary.

Our original grant application requested computers for use with both our new assessment software (SMI) and for additional access to Write to Learn and electronic editions of non-fiction text. We believe the addition of more of these electronic devices for our students will increase accessibility and ease of use. Professional development regarding Write to Learn, SMI and e-editions of text are provided through the Professional Development Staff members of RCAS.

Thank you for your consideration.

Sincerely,

Valerie Nefzger
Principal, North Middle School

North Middle School Competitive School Improvement 1003 (g)

	<u>Current Approved Budget</u>	<u>Requested Budget Amendment</u>
Salaries	\$61,100.00	\$51,122.00
Benefits	\$16,127.00	\$7,076.00
Travel	\$0.00	\$0.00
Equipment	\$10,100.00	\$44,919.00
Supplies	\$32,500.00	\$32,500.00
Contractual	\$25,000.00	\$4,500.00
Professional Development	\$7,800.00	\$12,510.00
Indirect Costs	<u>\$3,378.00</u>	<u>\$3,378.00</u>
Total	\$156,005.00	\$156,005.00