

## FY2014 Technical Institute's - State Tuition and State Fees

Update: March 8, 2013

	FY2011	Increase	FY2012	Increase	FY2013	Increase	FY2014	Increase	FY2015
<b>Tuition</b>	\$90	\$5	\$95	\$4	\$99	\$5	\$104		
<b>Facility Fee</b>	\$15	\$4	\$19	\$3	\$22	\$3	\$25	\$2	\$28
<b>Maintenance and Repair Fee</b>	\$2	\$1	\$3	\$ -	\$3	\$ -	\$3	\$ -	\$3
<b>Program Development Fee</b>	\$1	\$(1)	\$ -	\$1	\$1	\$(1)	\$ -		
<b>Technology Fee</b>	\$1	\$ -	\$1	\$ -	\$1	\$ -	\$1		
<b>Totals</b>	\$109	\$9	\$118	\$8	\$126	\$7	\$133		

\*FY 2014 Impact is \$7.00 increase translating to a 5.5% increase

## FY2014 South Dakota Technical Institute's - Estimated Distribution of State Fees

	FY2013		FY2014		FY2015	
	Source		Source		Source	
<b>Maintenance &amp; Repair Fee</b>	FY2010	\$350,000	FY2011	\$350,000	FY2012	\$300,000
Lake Area Tech		Phase II - New		Phase II - New		TBD
Mitchell Tech		Phase II - New		Phase II - New		TBD
Southeast Tech		Corp Ed - New		Phase III - New?		Phase III - New?
Western Dakota Tech		\$350,000		\$350,000		\$300,000
<b>Program Development Fee</b>	FY2011	\$180,000	FY2013	\$180,000	FY2014	\$180,000
Lake Area Tech		GOED		TBD		TBD
Mitchell Tech		GOED		TBD		TBD
Southeast Tech		\$180,000		TBD		TBD
Western Dakota Tech				TBD		TBD
<b>Technology Fee</b>	FY2011	\$180,000	FY2012	\$190,000	FY2013	\$200,000
Lake Area Tech		\$45,000		\$47,500		\$50,000
Mitchell Tech		\$45,000		\$47,500		\$50,000
Southeast Tech		\$45,000		\$47,500		\$50,000
Western Dakota Tech		\$45,000		\$47,500		\$50,000
<b>Total Distribution</b>	FY2011	\$710,000	FY2012	\$720,000	FY2013	\$680,000