

South Dakota's Technical Institutes

"State-wide Facility Planning"

"Subject to change - based on several factors"

	Phase 1	Phase 2	Phase 3
	2010	August 2011 & 2012	August 2014 & 2015
Lake Area Technical Institute			
Main Entry / Student Services + M&R + Auto/Building	\$7,000,000	08/01/2012...	
Agriculture, Health & Classroom Expansion		12,500,000 TBD	
Renovations (needed for Phase 1-Transfer from MTI)	\$750,000		
M & R			M&R Account-TBD
Mitchell Technical Institute			
Main Entry / Student Services / programs		08/01/2011...	
*Phase 1-"Main" to South Campus	\$10,750,000		
Phase 2-"Main" to South Campus (Ag. Tech Labs)		18,500,000 TBD	
M & R			M&R Account-TBD
Southeast Technical Institute			
Main Entry / Student Services + M&R	\$3,000,000		2014 / 2015
New Technical Lab Expansion & Renovations			18,500,000 TBD
M & R		M&R Account-TBD	TBD
Western Dakota Technical Institute			
Main Entry / Student Services / programs			2014 / 2015
Phase 1-"Rushmore" to North Campus	\$8,000,000		
~Addition to Phase 1 - "Rushmore to North Campus"	\$3,500,000		
New Technical Lab Expansion & Renovations		TBD	18,500,000 TBD
M & R		M&R Account-TBD	TBD
Grand Total	\$33,000,000	\$32,000,000	\$37,000,000

State-wide Facility Planning Goals:

1. State-wide Campus planning-In Progress
2. Establish Facility Fees to meet the 103% certificate of compliance:
 - a. Phase I -\$ 16-Established
 - b. Phase II-FY2012-\$19, FY2013-\$22, FY2014-\$25 and FY2015-\$28 (State BOE-March 2011)
 - c. Phase III-FY2016-TBD, FY2017-TBD and FY2018-TBD (State BOE-March 2013)
3. Establish M & R Fees @ \$ 1-Every two years:
 - a. Phase I-\$ 2-Established
 - b. Phase II-FY2012-\$ 3 and FY2014-\$ 4 - (State BOE-March 2011)
 - c. Phase III-FY2016-\$ 5 and FY2018-\$ 6 - (State BOE-March-2013)
4. Establish Debt-Service Capacity / Bonding limit:
 - a. Phase I-\$ 80,000,000 Bonding Limit-Established
 - b. Phase II-\$105,000,000 Bonding Limit-Legislative Session 2011
 - c. Phase III-\$ TBD-Revise Bonding Limit-Legislative Session 2013
5. Establish State - Bonding payment:
 - a. Phase I-\$ 826,000 increase-Bond payment of \$ 1,650,000-Established
 - b. Phase II-maintain \$ 1,650,000.
 - c. Phase III-maintain or add to \$ 1,650,000 (amount TBD) - Legislative Session 2013
6. Establish deed and transfer of certain campus properties-In Progress
7. Establish a priority planning process (1%-2% replacement costs) to access M&R sub-account-TBD
8. Establish fee structure-Corporate Education for Facility Fees and M&R sub-account-TBD
9. Establish a fee structure-leasing campus property/space payments for M&R sub-account-TBD
10. Establish a South Dakota's Technical Institutes/Facilities document-In Progress

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