

5 Yr History of Special Education Fund Levies & Disability Funding Allocations

as fo 3/12/2021



| Special Education Aid Allocations | FY2017 (adj) | FY2018 | FY2019 | FY2020 | FY2021 (adj) | FY2022 |
|-----------------------------------|--------------|-------------|-------------|-------------|--------------|-------------|
| Level 1 Disability (% of ADM) | 10% \$5,456 | \$5,472.37 | \$5,527.09 | \$5,665.27 | 10% \$6,152 | \$6,299.65 |
| Level 2 Disability (child count) | \$12,592 | \$12,629.78 | \$12,756.08 | \$13,074.98 | \$14,655 | \$15,006.72 |
| Level 3 Disability (child count) | \$16,049 | \$16,097.15 | \$16,258.12 | \$16,664.57 | \$19,194 | \$19,654.66 |
| Level 4 Disability (child count) | \$15,564 | \$15,610.69 | \$15,766.80 | \$16,160.97 | \$15,405 | \$15,774.72 |
| Level 5 Disability (child count) | \$27,799 | \$27,882.40 | \$28,161.22 | \$28,865.25 | \$32,348 | \$33,124.35 |
| Level 6 Disability (child count) | \$8,007 | \$8,031.02 | \$8,111.33 | \$8,314.11 | \$8,261 | \$8,459.26 |

| Extraordinary Cost Fund | Requested | Expended | # of Requests |
|-------------------------|-------------|-------------|---------------|
| SY 2016-2017 | \$4,973,283 | \$4,845,535 | 29 |
| SY 2017-2018 | \$4,334,128 | \$4,028,314 | 25 |
| SY 2018-2019 | \$3,016,145 | \$2,939,924 | 22 |
| SY 2019-2020 | \$2,832,506 | \$2,832,506 | 20 |
| SY 2020-2021 | \$2,372,208 | \$2,218,361 | 17 |

| Local Tax Effort Special Education Aid | Maximum Levy Special Education Fund |
|--|-------------------------------------|
| Taxes Payable 2014 = \$1.352 | \$1.552 |
| Taxes Payable 2015 = \$1.278 | \$1.478 |
| Taxes Payable 2016 = \$1.209 | \$1.409 |
| Taxes Payable 2017 = \$1.305 | \$1.505 |
| Taxes Payable 2018 = \$1.261 | \$1.461 |

| Local Tax Effort Special Education Aid | Special Education Fund |
|--|------------------------|
| Taxes Payable 2019 = \$1.367 | \$1.567 |
| Taxes Payable 2020 = \$1.416 | \$1.616 |
| Taxes Payable 2021 = \$1.484 | \$1.684 |
| Taxes Payable 2022 = \$1.470 | \$1.670 |

| Funding Levels |
|--|
| Level 1 = mild disability (speech/language, other health impaired, specific learning disability, developmental delay) 10% of ADM |
| Level 2 = cognitive disability, emotionally disturbed |
| Level 3 = hearing loss, deafness, vision loss, deaf-blind, orthopedic impairment, traumatic brain injury |
| Level 4 = autism |
| Level 5 = multiple disability (2 or more disabilities from levels 2,3,4 not including deaf-blind) |
| Level 6 = prolonged assistance |