

# History of Special Education Fund Levies & Disability Funding Allocations

as fo 5/19/2022



Special Education Aid Allocations	FY2018	FY2019	FY2020	FY2021 (adj)	FY2022	FY2023 (adj)
Level 1 Disability (% of ADM)	\$5,472.37	\$5,527.09	\$5,665.27	10% \$6,152	\$6,299.65	10.72% \$6,532
Level 2 Disability (child count)	\$12,629.78	\$12,756.08	\$13,074.98	\$14,655	\$15,006.72	\$15,411
Level 3 Disability (child count)	\$16,097.15	\$16,258.12	\$16,664.57	\$19,194	\$19,654.66	\$19,682
Level 4 Disability (child count)	\$15,610.69	\$15,766.80	\$16,160.97	\$15,405	\$15,774.72	\$15,981
Level 5 Disability (child count)	\$27,882.40	\$28,161.22	\$28,865.25	\$32,348	\$33,124.35	\$34,293
Level 6 Disability (child count)	\$8,031.02	\$8,111.33	\$8,314.11	\$8,261	\$8,459.26	\$9,066

Extraordinary Cost Fund	Appropriation	Requested	Expended	# of Requests
SY 2016-2017	\$4,940,197	\$4,973,283	\$4,845,535	29
SY 2017-2018	\$4,094,662	\$4,334,128	\$4,028,314	25
SY 2018-2019	\$4,066,348	\$3,016,145	\$2,939,924	22
SY 2019-2020	\$5,126,424	\$2,832,506	\$2,832,506	20
SY 2020-2021	\$5,500,000	\$2,372,208	\$2,218,361	17
SY 2021-2022	\$5,500,000	\$2,725,825	\$2,725,825	16

Local Tax Effort Special Education Aid	Maximum Levy Special Education Fund
Taxes Payable 2018 = \$1.261	\$1.461
Taxes Payable 2019 = \$1.367	\$1.567
Taxes Payable 2020 = \$1.416	\$1.616
Taxes Payable 2021 = \$1.484	\$1.684
Taxes Payable 2022 = \$1.470	\$1.670
Taxes Payable 2023 = \$1.399	\$1.599

Funding Levels
Level 1 = mild disability (speech/language, other health impaired, specific learning disability, developmental delay) 10.72% of ADM
Level 2 = cognitive disability, emotionally disturbed
Level 3 = hearing loss, deafness, vision loss, deaf-blind, orthopedic impairment, traumatic brain injury
Level 4 = autism
Level 5 = multiple disability (2 or more disabilities from levels 2,3,4 not including deaf-blind)
Level 6 = prolonged assistance