

# STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY



as of 12/7/2021

District Information	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Expenditures Per Student	\$ 7,752	\$ 7,739	\$ 8,040	\$ 8,171	\$ 8,369	\$ 9,256	\$ 9,304	\$ 9,369	\$ 9,420	\$ 10,049
Average Teacher Salary	\$ 38,807	\$ 39,018	\$ 40,023	\$ 40,935	\$ 42,025	\$ 46,922	\$ 47,631	\$ 48,204	\$ 48,984	\$ 49,548
Total General Fund Expenditures	\$ 804,566,884	\$ 814,322,119	\$ 852,329,633	\$ 866,901,646	\$ 893,381,428	\$ 1,010,032,160	\$ 1,041,355,205	\$ 1,056,540,902	\$ 1,073,486,569	\$ 1,145,746,226
Total General Fund Revenues	\$ 790,258,147	\$ 811,856,628	\$ 819,420,414	\$ 841,231,203	\$ 854,438,013	\$ 937,348,345	\$ 967,744,518	\$ 992,591,496	\$ 1,025,983,384	\$ 1,138,331,578
Ending Gen. Fund Balance	\$ 210,499,181	\$ 244,634,946	\$ 235,845,320	\$ 226,115,607	\$ 220,804,633	\$ 199,093,135	\$ 188,289,484	\$ 194,485,202	\$ 223,268,773	\$ 267,531,888
Total General State Aid*	\$ 303,358,370	\$ 317,275,207	\$ 328,171,357	\$ 336,379,240	\$ 346,733,143	\$ 426,371,429	\$ 454,896,637	\$ 467,658,030	\$ 474,189,880	\$ 491,870,467
Total Special Education Aid**	\$ 44,071,435	\$ 51,793,202	\$ 51,247,272	\$ 50,730,344	\$ 56,527,103	\$ 67,201,036	\$ 67,456,532	\$ 66,168,237	\$ 62,978,927	\$ 65,994,787
Total December Child Count	17,826	18,130	18,353	18,846	19,423	20,224	21,088	21,625	22,085	21,664
No. of Districts	152	151	151	151	150	150	149	149	149	149

\*Total General State Aid includes formula funding, reorganization incentive, one-time allocations and sparsity.

\*\*Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
K-12 Fall Enrollment	124,739	126,759	128,294	129,772	130,936	132,520	133,861	134,993	136,133	135,984
K-12 Enrollment Avg. Daily Membership	123,642	126,336	127,079	128,911	129,959	129,887	132,776	134,060	135,282	134,615
Dropout Rate (Grades 7-12)	2.0%	1.9%	1.7%	1.7%	1.8%	1.7%	1.3%	1.7%	1.5%	2.2%
Attendance Rate	95.4%	95.1%	95.2%	95.1%	95.1%	94.8%	94.8%	90.8%	97.1%	93.7%
Number of Graduates	8,143	8,235	8,130	8,082	7,902	8,018	8,190	8,078	8,101	8,153
Student-to-Staff Ratio	14.0	14.1	14.0	14.0	14.1	14.1	14.1	14.2	14.2	14.0
Total Classroom FTE (K-12)	8,941	9,039	9,208	9,326	9,350	9,470	9,529	9,597	9,624	9,722
Total Management FTE	521	528	533	541	552	565	575	576	565	526
No. of Attendance Centers	698	687	691	689	688	690	692	693	693	697

<b><i>ACT Composite Score</i></b>	22.0	21.9	22.0	22.0	22.0	21.9	21.4	21.3	21.8	21.6
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