

# McLaughlin School District 15-2

## Budget Information Title I School Improvement 1003(g)

### Budget Summary

Schools	Pre-implementation (Optional)	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Project Year 5	Total
<b>Include dates of planning period (up to one academic year) and implementation project years</b>		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
<b>McLaughlin Elementary</b>		247,649	119,710	117,652	49,439	44,294	578,744
<b>McLaughlin High School</b>		166,988	129,127	129,127	105,462	48,358	579,712
<b>**District - Level Activities</b>							
<b>Total Costs</b>		414,637	248,837	246,779	154,901	92,652	1,158,456

\*Use restricted indirect cost rate (same rate as regular Title I program)  
 \*\*Only applicable for LEAs with more than one eligible priority and focus school applying for grant