



The attached profile is for school districts with a PK-12 fall census enrollment of less than 600. It is based on the following 109 school districts:

Agar-Blunt-Onida, Alcester-Hudson, Andes Central, Arlington, Armour, Avon, Baltic, Bennett County, Big Stone City, Bison, Bon Homme, Bowdle, Bridgewater-Emery, Britton-Hecla, Burke, Canistota, Castlewood, Centerville, Clark, Colman-Egan, Colome Consolidated, Corsica, De Smet, Deubrook Area, Deuel, Doland, Dupree, Eagle Butte, Edgemont, Edmunds Central, Elk Mountain, Elkton, Estelline, Ethan, Eureka, Faith, Faulkton Area Schools, Florence, Frederick Area, Freeman, Garretson, Gayville-Volin, Gettysburg, Grant-Deuel, Gregory, Haakon, Hanson, Harding County, Henry, Herreid, Highmore-Harrold, Hill City, Hitchcock-Tulare, Hoven, Howard, Ipswich, Irene-Wakonda, Iroquois, Jones County, Kadoka Area, Kimball, Lake Preston, Langford Area, Lemmon, Leola, Lyman, Marion, McCook Central, McIntosh, McLaughlin, Menno, Miller, Montrose, Mt. Vernon, New Underwood, Newell, Northwestern Area, Oelrichs, Oldham-Ramona, Parker, Parkston, Plankinton, Platte-Geddes, Rosholt, Rutland, Sanborn Central, Scotland, Selby Area, Sioux Valley, Snee, South Central, Stanley County, Stickney, Summit, Timber Lake, Tripp-Delmont, Viborg-Hurley, Wall, Warner, Waubay, Waverly, Webster Area, Wessington Springs, White Lake, White River, Willow Lake, Wilmot, Wolsey-Wessington and Woonsocket.

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



2013-2014 Average Profile for District Size Less than 600 Students

Area in Square Miles 517

Student Data		Enrollment Data			Cost per ADM*	
Fall 2013 PK-12 Enrollment	283	Average Daily Attendance		Average Daily Membership		
Fall 2013 K-12 Fall Enrollment	271	PK	11.240	11.618	Educational Funds \$9,519	
Fall 2013 State Aid Fall Enrollment	271.62	KG-8	181.863	189.016	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Open Enrolled Students Rec'd	34	9-12	75.125	79.548		
Home School ADM	8.79	Total	268.228	280.182		
December 2013 Federal Child Count	39				Teaching Staff Data	
% Special Needs Students	13.7%				Average Teacher Salary	\$35,863
% Eligible for Free/Red. Lunch	41.3%				Avg Years of Experience	15.0
District Dropout Rate	1.1%				% with Advanced Degrees	18.3%
District Attendance Rate	95.8%				Certified Instructional Staff	24.8
Student to Staff Ratio	11.3				Classroom Staff	0.1
Number of Graduates	19					
		State Aid			Ending Fund Balance	
		General Aid	\$770,743		General	\$909,182
		Special Education	\$36,880		Capital Outlay	\$585,528
		Sparsity	\$17,157		Special Education	\$212,354
		Reorganization Incentive	\$517		Pension	\$82,656
		Extraordinary Cost Fund*	\$19,918		Impact Aid	\$600,393
		Total State Aid	\$845,216			
		*Represents approved amount paid to districts.				
American College Test (ACT)		2013 Payable 2014 Taxable Valuations			2013 Payable 2014 Levy per Thousand	
English	20.2	Agricultural	\$183,418,315		Agricultural	\$2.521
Math	21.1	Owner Occupied	\$31,107,472		Owner Occupied	\$5.181
Reading	21.4	Other Non-Ag/Utilities	\$22,138,944		Other Non-Ag/Utilities	\$11.096
Science	21.5	Total	\$236,664,731		Special Education	\$1.281
Composite Score	21.2				Capital Outlay	\$1.999
Number Tested	14				Bond Redemption	\$0.372
					Pension Fund	\$0.234

Average Profile for District Size Less than 600 Students

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,003,686	\$465,218	\$270,096	\$52,199	Impact Aid	\$176,336	
County	\$26,299	\$2,222	\$119	\$28	Bond Redemption	\$58,057	\$51,816
State	\$850,193	\$7,396	\$61,287	\$0	Capital Projects	\$5,281	\$195,422
Federal	\$185,608	\$11,601	\$29,514	\$5	Food Service	\$141,366	\$153,022
Total	\$2,065,787	\$486,437	\$361,016	\$52,232	Other Enterprise	\$13,405	\$16,543

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,212,021	\$95,513	\$240,444	\$32,502
PK Instruction	\$8,280	\$115	\$10,007	\$156
Adult Instruction	\$56	\$0	\$0	\$0
Student/Staff Services	\$134,881	\$13,242	\$57,609	\$1,870
Administration Services	\$259,187	\$4,027	\$20,413	\$4,451
Fiscal Services	\$83,352	\$2,873	\$511	\$1,507
Fac./Acquis./Const. Services	\$146	\$100,805	\$0	\$0
Operation/Maint. Services	\$236,406	\$117,491	\$0	\$1,581
Transportation Services	\$95,160	\$49,612	\$4,335	\$231
Other Support Services	\$5,574	\$2,150	\$12,279	\$340
Community Services	\$7,220	\$189	\$0	\$47
Non-Programmed	\$2,137	\$0	\$172	\$11,018
Debt Service	\$0	\$103,441	\$0	\$0
Co-Curricular	\$115,300	\$11,362	\$0	\$978
Total Expenditures	\$2,159,719	\$500,820	\$345,770	\$54,681

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,030,919	\$298,802	\$97,809	\$121,564	\$28,780	\$3,300
PK Instruction	\$14,514	\$4,154	\$5,097	\$477	\$62	\$14
Adult Instruction	\$43	\$6	\$7	\$0	\$0	\$0
Student/Staff Services	\$98,641	\$27,189	\$60,278	\$12,442	\$7,307	\$1,747
Administration Service	\$178,053	\$57,610	\$34,113	\$4,460	\$354	\$13,489
Fiscal Services	\$53,254	\$20,758	\$9,116	\$3,153	\$803	\$1,158
Fac./Acquis./Const. Services	\$0	\$29	\$39,666	\$5,199	\$245,543	\$2,530
Operation/Maint. Services	\$82,388	\$26,490	\$148,980	\$40,559	\$42,997	\$14,078
Transportation Services	\$35,490	\$6,957	\$54,679	\$29,248	\$20,265	\$2,705
Other Support Services	\$44,063	\$15,065	\$37,262	\$72,695	\$1,185	\$3,158
Community Services	\$11,543	\$1,813	\$1,504	\$2,478	\$64	\$76
Non-Programmed	\$11,354	\$1,083	\$198	\$0	\$0	\$691
Debt Service	\$0	\$0	\$21	\$0	\$0	\$158,641
Co-Curricular	\$63,415	\$8,460	\$27,710	\$21,421	\$3,254	\$3,379
Total Expenditures	\$1,623,677	\$468,415	\$516,440	\$313,696	\$350,613	\$204,967

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.