

2013-2014 State Profile

Area in Square Miles: 77,132

Student Data

Fall 2013 PK-12 Enrollment	131,353
Fall 2013 K-12 Fall Enrollment	128,294
Fall 2013 State Aid Fall Enrollment	128,746.40
Open Enrolled Students Rec'd	7,828
Home School ADM	3,647.81
December 2013 Federal Child Count	18,353
% Special Needs Students	14.0%
% Eligible for Free/Red. Lunch	38.7%
District Dropout Rate	1.7%
District Attendance Rate	95.2%
Student to Staff Ratio	14.0
Number of Graduates	8,130

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	2,957.991	3,110.223
KG-8	87,324.499	91,107.990
9-12	33,681.744	35,970.851
Total	123,964.235	130,189.065

Cost per ADM*

Educational Funds \$8,040

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,023
Avg Years of Experience	14.4
% with Advanced Degrees	32.7%
Certified Instructional Staff	9,337.6
Classroom Staff	24.0

State Aid

General Aid	\$326,244,791
Special Education	\$48,075,937
Sparsity	\$1,870,166
Reorganization Incentive	\$56,400
Extraordinary Cost Fund*	\$3,171,335
Total State Aid	\$379,418,629

*Represents approved amount paid to districts.

Accountability Data

Reading % Proficient/Advanced	Not Avail.
Math % Proficient/Advanced	Not Avail.
4-year Cohort Graduation Rate	82.74%
High School Completion Rate	90.01%

Ending Fund Balance

General	\$235,845,320
Capital Outlay	\$205,640,429
Special Education	\$46,427,621
Pension	\$22,670,946
Impact Aid	\$131,410,308

American College Test (ACT)

English	21.0
Math	21.9
Reading	22.4
Science	22.3
Composite Score	22.0
Number Tested	5,938

2013 Payable 2014 Taxable Valuations

Agricultural	\$27,026,176,418
Owner Occupied	\$25,091,380,120
Other Non-Ag/Utilities	\$15,870,188,435
Total	\$67,987,744,973

2013 Payable 2014 Levy per Thousand

Agricultural	\$2.090
Owner Occupied	\$4.296
Other Non-Ag/Utilities	\$9.200
Special Education	\$1.552
Capital Outlay	\$3.000
Bond Redemption	
Pension Fund	\$0.300

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$387,414,695	\$166,280,426	\$90,805,422	\$17,988,600
County	\$10,809,760	\$441,296	\$135,333	\$15,372
State	\$351,171,487	\$1,336,237	\$52,248,320	\$0
Federal	\$70,024,472	\$5,423,226	\$26,417,678	\$692
Total	\$819,420,414	\$173,481,185	\$169,606,753	\$18,004,664

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$47,450,894	
Bond Redemption	\$29,617,286	\$37,680,437
Capital Projects	\$1,380,064	\$76,114,463
Food Service	\$63,575,093	\$65,586,910
Other Enterprise	\$10,864,140	\$10,935,430

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$496,386,711	\$35,576,879	\$108,147,424	\$7,464,178
PK Instruction	\$3,148,767	\$60,706	\$8,321,966	\$40,093
Adult Instruction	\$10,092	\$0	\$0	\$0
Student/Staff Services	\$67,081,985	\$5,851,753	\$30,940,720	\$279,891
Administration Services	\$85,313,750	\$929,943	\$8,708,806	\$644,723
Fiscal Services	\$19,466,413	\$1,588,768	\$62,628	\$188,760
Fac./Acquis./Const. Services	\$15,864	\$29,894,354	\$0	\$0
Operation/Maint. Services	\$102,329,394	\$38,088,226	\$0	\$299,882
Transportation Services	\$29,685,693	\$11,162,303	\$5,581,848	\$36,189
Other Support Services	\$7,851,734	\$2,024,775	\$4,955,343	\$57,597
Community Services	\$2,530,132	\$71,251	\$7,609	\$6,660
Non-Programmed	\$1,637,278	\$0	\$328,314	\$8,818,107
Debt Service	\$257,492	\$56,286,177	\$0	\$0
Co-Curricular	\$36,614,326	\$2,936,537	\$0	\$148,166
Total Expenditures	\$852,329,633	\$184,471,671	\$167,054,657	\$17,984,246

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$432,206,853	\$127,814,017	\$30,799,880	\$43,479,149	\$12,987,518	\$740,429
PK Instruction	\$9,470,882	\$2,950,724	\$3,166,830	\$240,576	\$36,319	\$2,645
Adult Instruction	\$23,521	\$3,028	\$102,143	\$3,494	\$0	\$10,330
Student/Staff Services	\$59,461,486	\$16,516,421	\$19,807,018	\$5,371,777	\$2,656,316	\$341,331
Administration Services	\$63,111,137	\$19,277,526	\$8,663,305	\$1,395,159	\$260,032	\$3,357,423
Fiscal Services	\$12,655,252	\$4,505,099	\$2,646,219	\$703,246	\$210,249	\$586,504
Fac./Acquis./Const. Services	\$64,381	\$11,478	\$18,631,065	\$3,257,976	\$83,250,341	\$275,745
Operation/Maint. Services	\$39,609,450	\$13,485,680	\$57,451,400	\$12,706,309	\$14,128,968	\$3,937,888
Transportation Services	\$12,006,251	\$3,185,896	\$17,931,387	\$7,342,839	\$5,481,217	\$590,106
Other Support Services	\$23,265,093	\$8,253,747	\$14,022,990	\$32,216,251	\$986,390	\$1,735,188
Community Services	\$4,888,720	\$814,749	\$892,082	\$809,449	\$54,182	\$48,869
Non-Programmed	\$7,276,720	\$3,275,609	\$28,382	\$0	\$0	\$221,673
Debt Service	\$0	\$0	\$8,850	\$0	\$0	\$94,752,927
Co-Curricular	\$19,823,659	\$2,903,116	\$8,713,393	\$6,187,351	\$1,211,046	\$860,463
Total Expenditures	\$683,863,406	\$202,997,090	\$182,864,944	\$113,713,576	\$121,262,578	\$107,461,521

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.