



The attached profile is for school districts with a PK-12 fall census enrollment of 2,000 or greater. It is based on the following 15 school districts:

Aberdeen, Brandon Valley, Brookings, Douglas, Harrisburg, Huron, Meade, Mitchell, Pierre, Rapid City Area, Sioux Falls, Spearfish, Todd County, Watertown and Yankton

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



2013-2014 Average Profile for District Size 2,000 Students or Greater

Area in Square Miles 523

Student Data		Enrollment Data		Cost per ADM*
Fall 2013 PK-12 Enrollment	5,029	Average Daily Attendance	Average Daily Membership	Educational Funds \$7,458
Fall 2013 K-12 Fall Enrollment	4,946	PK	79.657	84.835
Fall 2013 State Aid Fall Enrollment	4,969.63	KG-8	3,390.980	3,541.231
Open Enrolled Students Rec'd	163	9-12	1,258.590	1,356.699
Home School ADM	133.29	Total	4,729.227	4,982.764
December 2013 Federal Child Count	706			
% Special Needs Students	14.0%			
% Eligible for Free/Red. Lunch	37.8%			
District Dropout Rate	1.9%			
District Attendance Rate	94.9%			
Student to Staff Ratio	15.5			
Number of Graduates	296			

Teaching Staff Data

Average Teacher Salary	\$41,455
Avg Years of Experience	14.5
% with Advanced Degrees	37.6%
Certified Instructional Staff	323.7
Classroom Staff	0.4

State Aid

General Aid	\$11,842,399
Special Education	\$2,363,256
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund*	\$24,784
Total State Aid	\$14,230,440

*Represents approved amount paid to districts.

Ending Fund Balance

General	\$6,159,957
Capital Outlay	\$6,515,521
Special Education	\$1,217,773
Pension	\$513,472
Impact Aid	\$2,010,495

American College Test (ACT)

English	21.1
Math	21.9
Reading	22.5
Science	22.2
Composite Score	22.1
Number Tested	212

2013 Payable 2014 Taxable Valuations

Agricultural	\$141,204,625
Owner Occupied	\$1,143,632,570
Other Non-Ag/Utilities	\$711,123,077
Total	\$1,995,960,271

2013 Payable 2014 Levy per Thousand

Agricultural	\$2.158
Owner Occupied	\$4.436
Other Non-Ag/Utilities	\$9.501
Special Education	\$1.450
Capital Outlay	\$2.911
Bond Redemption	\$0.628
Pension Fund	\$0.300

Average Profile for District Size 2,000 Students or Greater

Revenue by Fund					Other Fund Data		
	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$13,955,481	\$5,580,598	\$2,914,312	\$593,157	Impact Aid	\$877,744	
County	\$394,481	\$11,574	\$7,979	\$782	Bond Redemption	\$969,530	\$1,546,444
State	\$12,629,009	\$21,537	\$2,423,997	\$0	Capital Projects	\$50,140	\$3,025,847
Federal	\$2,229,350	\$158,674	\$1,210,750	\$0	Food Service	\$2,364,377	\$2,409,496
Total	\$29,208,321	\$5,772,383	\$6,557,038	\$593,939	Other Enterprise	\$490,459	\$473,377

Expenditure by Fund				
	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$18,294,234	\$1,233,805	\$4,095,366	\$139,359
PK Instruction	\$100,039	\$1,506	\$356,248	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,618,286	\$233,820	\$1,256,268	\$2,829
Administration Services	\$2,671,260	\$15,797	\$283,301	\$3,961
Fiscal Services	\$395,864	\$74,257	\$0	\$525
Fac./Acquis./Const. Services	\$0	\$1,102,670	\$0	\$0
Operation/Maint. Services	\$3,705,942	\$1,089,887	\$0	\$6,059
Transportation Services	\$774,723	\$203,700	\$301,534	\$78
Other Support Services	\$430,571	\$100,424	\$184,778	\$362
Community Services	\$75,202	\$621	\$0	\$0
Non-Programmed	\$66,249	\$0	\$19,992	\$426,264
Debt Service	\$9,076	\$2,227,581	\$0	\$0
Co-Curricular	\$1,062,065	\$74,512	\$0	\$1,311
Total Expenditures	\$30,203,512	\$6,358,580	\$6,497,488	\$580,748

Expenditure by Object Categories*						
	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$16,029,462	\$4,849,768	\$893,943	\$1,431,541	\$566,882	\$15,537
PK Instruction	\$393,424	\$122,305	\$158,767	\$7,375	\$1,637	\$40
Adult Instruction	\$1,256	\$161	\$6,490	\$233	\$0	\$689
Student/Staff Services	\$2,546,007	\$723,972	\$556,340	\$180,471	\$98,465	\$5,947
Administration Service	\$2,079,717	\$600,845	\$203,691	\$40,749	\$11,873	\$68,601
Fiscal Services	\$263,549	\$85,287	\$82,532	\$14,039	\$3,912	\$21,326
Fac./Acquis./Const. Services	\$2,473	\$303	\$533,240	\$157,358	\$3,425,479	\$0
Operation/Maint. Services	\$1,570,668	\$548,533	\$1,780,824	\$374,809	\$457,490	\$109,611
Transportation Services	\$329,044	\$100,051	\$554,849	\$146,692	\$143,261	\$10,880
Other Support Services	\$1,049,686	\$372,926	\$265,986	\$1,306,006	\$55,075	\$75,702
Community Services	\$143,214	\$24,143	\$22,891	\$21,937	\$198	\$926
Non-Programmed	\$336,803	\$176,076	\$0	\$0	\$0	\$872
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,793,031
Co-Curricular	\$555,705	\$86,470	\$251,692	\$168,791	\$47,500	\$27,731
Total Expenditures	\$25,301,007	\$7,690,841	\$5,311,243	\$3,850,000	\$4,811,773	\$4,130,893

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.