

## 2014-2015 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2014-2015 K-12 Enrollment ADM	FY14 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	4,320.444	\$30,059,090	\$6,957	144
Agar-Blunt-Onida 58-3	263.462	\$3,081,833	\$11,697	27
Alcester-Hudson 61-1	279.232	\$2,639,625	\$9,453	62
Andes Central 11-1	335.477	\$3,977,453	\$11,856	24
Arlington 38-1	274.980	\$2,633,893	\$9,578	59
Armour 21-1	175.423	\$1,637,663	\$9,336	63
Avon 04-1	252.354	\$2,163,529	\$8,573	89
Baltic 49-1	447.347	\$3,351,558	\$7,492	119
Belle Fourche 09-1	1,345.149	\$10,063,902	\$7,482	120
Bennett County 03-1	470.349	\$5,254,022	\$11,170	33
Beresford 61-2	648.936	\$5,119,169	\$7,889	113
Big Stone City 25-1	74.360	\$1,120,165	\$15,064	9
Bison 52-1	150.206	\$1,774,727	\$11,815	25
Bon Homme 04-2	520.363	\$4,704,077	\$9,040	75
Bowdle 22-1	121.067	\$1,342,053	\$11,085	34
Brandon Valley 49-2	3,646.075	\$26,197,292	\$7,185	139
Bridgewater-Emery 30-3	327.986	\$2,928,069	\$8,927	82
Britton-Hecla 45-4	439.631	\$3,653,726	\$8,311	99
Brookings 05-1	3,159.093	\$23,070,917	\$7,303	128
Burke 26-2	218.518	\$2,110,134	\$9,657	58
Canistota 43-1	208.570	\$1,975,206	\$9,470	61
Canton 41-1	865.896	\$6,262,524	\$7,232	132
Castlewood 28-1	258.834	\$2,055,323	\$7,941	110
Centerville 60-1	219.859	\$1,976,202	\$8,988	78
Chamberlain 07-1	877.584	\$8,141,169	\$9,277	67
Chester 39-1	607.477	\$4,105,563	\$6,758	150
Clark 12-2	363.396	\$3,100,946	\$8,533	90
Colman-Egan 50-5	256.000	\$2,049,375	\$8,005	108
Colome Consolidated 59-3	243.057	\$2,189,535	\$9,008	77
Corsica 21-2	138.839	\$1,400,431	\$10,087	53
Custer 16-1	869.202	\$7,879,388	\$9,065	74
Dakota Valley 61-8	1,259.297	\$9,054,865	\$7,190	137
De Smet 38-2	305.307	\$2,733,359	\$8,953	79
Dell Rapids 49-3	917.849	\$6,244,264	\$6,803	147
Deubrook 05-6	363.418	\$3,509,481	\$9,657	57
Deuel 19-4	508.580	\$3,749,428	\$7,372	124
Doland 56-2	164.781	\$1,737,925	\$10,547	45
Douglas 51-1	2,620.313	\$22,592,245	\$8,622	87
Dupree 64-2	361.660	\$4,260,440	\$11,780	26
Eagle Butte 20-1	345.444	\$5,691,768	\$16,477	5
Edgemont 23-1	146.396	\$1,960,142	\$13,389	14
Edmunds Central 22-5	123.529	\$1,507,616	\$12,205	21

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Elk Mountain 16-2	5.647	\$241,453	\$42,755	1
Elk Point-Jefferson 61-7	693.195	\$4,994,598	\$7,205	136
Elkton 05-3	325.473	\$2,955,776	\$9,081	73
Estelline 28-2	247.254	\$2,265,641	\$9,163	71
Ethan 17-1	241.042	\$1,757,195	\$7,290	129
Eureka 44-1	135.333	\$1,838,052	\$13,582	13
Faith 46-2	195.181	\$1,580,831	\$8,099	105
Faulkton Area 24-4	312.831	\$2,630,300	\$8,408	96
Flandreau 50-3	650.074	\$4,903,756	\$7,543	118
Florence 14-1	225.942	\$1,924,473	\$8,518	91
Frederick Area 06-2	166.975	\$1,725,902	\$10,336	46
Freeman 33-1	310.139	\$3,125,794	\$10,079	54
Garretson 49-4	470.292	\$3,723,076	\$7,917	111
Gayville-Volin 63-1	270.385	\$2,008,512	\$7,428	122
Gettysburg 53-1	260.644	\$2,187,872	\$8,394	97
Grant-Deuel 25-3	83.571	\$1,447,726	\$17,323	4
Gregory 26-4	376.047	\$3,071,356	\$8,167	103
Groton Area 06-6	599.930	\$5,107,627	\$8,514	92
Haakon 27-1	293.118	\$2,470,340	\$8,428	95
Hamlin 28-3	714.285	\$4,850,008	\$6,790	148
Hanson 30-1	410.553	\$2,908,071	\$7,083	143
Harding County 31-1	190.661	\$2,826,041	\$14,822	10
Harrisburg 41-2	3,556.506	\$25,517,984	\$7,175	140
Henry 14-2	172.856	\$1,427,439	\$8,258	101
Herreid 10-1	119.413	\$1,320,081	\$11,055	35
Highmore-Harrold 34-2	261.965	\$2,707,414	\$10,335	47
Hill City 51-2	490.843	\$5,292,095	\$10,782	39
Hitchcock-Tulare 56-6	205.216	\$2,236,308	\$10,897	37
Hot Springs 23-2	797.667	\$6,419,952	\$8,048	107
Hoven 53-2	103.718	\$1,624,504	\$15,663	6
Howard 48-3	364.800	\$3,294,447	\$9,031	76
Huron 02-2	2,398.988	\$18,907,933	\$7,882	114
Ipswich Public 22-6	366.505	\$3,244,186	\$8,852	84
Irene-Wakonda 13-3	279.095	\$2,586,858	\$9,269	68
Iroquois 02-3	218.844	\$2,261,596	\$10,334	48
Jones County 37-3	180.410	\$1,946,315	\$10,788	38
Kadoka Area 35-2	363.501	\$4,387,542	\$12,070	23
Kimball 07-2	291.743	\$2,441,404	\$8,368	98
Lake Preston 38-3	164.134	\$1,993,849	\$12,148	22
Langford Area 45-5	202.311	\$1,852,243	\$9,155	72
Lead-Deadwood 40-1	761.249	\$8,840,045	\$11,613	29
Lemmon 52-4	262.328	\$2,614,752	\$9,967	55

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Lennox 41-4	1,035.042	\$7,009,811	\$6,772	149
Leola 44-2	184.474	\$1,986,504	\$10,768	40
Lyman 42-1	399.209	\$4,528,160	\$11,343	32
Madison Central 39-2	1,139.850	\$8,225,185	\$7,216	135
Marion 60-3	191.105	\$2,050,943	\$10,732	43
McCook Central 43-7	350.703	\$3,352,616	\$9,560	60
McIntosh 15-1	163.393	\$2,485,510	\$15,212	8
McLaughlin 15-2	462.271	\$6,809,837	\$14,731	11
Meade 46-1	2,612.493	\$18,896,990	\$7,233	131
Menno 33-2	284.978	\$2,617,853	\$9,186	70
Milbank 25-4	916.346	\$7,048,919	\$7,692	115
Miller 29-4	450.806	\$3,865,621	\$8,575	88
Mitchell 17-2	2,743.222	\$19,614,082	\$7,150	142
Mobridge-Pollock 62-6	662.194	\$4,857,665	\$7,336	127
Montrose 43-2	221.243	\$1,868,722	\$8,446	94
Mount Vernon 17-3	209.512	\$2,163,194	\$10,325	49
New Underwood 51-3	259.252	\$2,131,351	\$8,221	102
Newell 09-2	320.577	\$3,271,298	\$10,204	51
Northwestern Area 56-7	241.065	\$2,246,355	\$9,318	64
Oelrichs 23-3	105.538	\$2,332,293	\$22,099	2
Oldham-Ramona 39-5	135.594	\$1,451,585	\$10,705	44
Parker 60-4	386.759	\$2,798,213	\$7,235	130
Parkston 33-3	546.538	\$4,458,523	\$8,158	104
Pierre 32-2	2,567.733	\$18,541,957	\$7,221	133
Plankinton 01-1	336.213	\$4,170,561	\$12,405	17
Platte-Geddes 11-5	464.338	\$4,152,815	\$8,944	81
Rapid City 51-4	13,697.849	\$101,699,400	\$7,424	123
Redfield 56-4	635.308	\$5,116,197	\$8,053	106
Rosholt 54-4	215.295	\$2,004,925	\$9,312	65
Rutland 39-4	148.467	\$1,596,578	\$10,754	42
Sanborn Central 55-5	183.136	\$2,021,996	\$11,041	36
Scotland 04-3	260.194	\$2,302,163	\$8,848	85
Selby 62-5	172.439	\$1,995,894	\$11,575	30
Shannon County 65-1	1,384.652	\$17,605,668	\$12,715	15
Sioux Falls 49-5	22,999.231	\$176,152,292	\$7,659	116
Sioux Valley 05-5	634.685	\$4,582,031	\$7,219	134
Sisseton 54-2	909.059	\$9,787,016	\$10,766	41
Smee 15-3	177.332	\$3,136,728	\$17,688	3
South Central 26-5	107.335	\$1,636,743	\$15,249	7
Spearfish 40-2	2,195.429	\$15,007,967	\$6,836	146
Stanley County 57-1	426.970	\$3,938,480	\$9,224	69
Stickney 01-2	98.133	\$1,346,260	\$13,719	12

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Summit 54-6	144.465	\$1,458,237	\$10,094	52
Tea Area 41-5	1,478.020	\$9,664,038	\$6,539	151
Timber Lake 20-3	320.556	\$3,933,427	\$12,271	19
Todd County 66-1	2,024.646	\$23,530,051	\$11,622	28
Tripp-Delmont 33-5	163.503	\$2,004,491	\$12,260	20
Tri-Valley 49-6	850.168	\$6,259,707	\$7,363	125
Vermillion 13-1	1,213.088	\$9,598,871	\$7,913	112
Viborg-Hurley 60-6	344.605	\$2,534,665	\$7,355	126
Wagner 11-4	809.291	\$7,105,098	\$8,779	86
Wall 51-5	255.653	\$2,537,503	\$9,926	56
Warner 06-5	303.988	\$2,178,446	\$7,166	141
Watertown 14-4	3,801.401	\$28,423,592	\$7,477	121
Waubay 18-3	158.854	\$1,952,085	\$12,289	18
Waverly 14-5	208.702	\$1,940,450	\$9,298	66
Webster Area 18-5	504.359	\$3,858,635	\$7,651	117
Wessington Springs 36-2	318.754	\$2,853,493	\$8,952	80
West Central 49-7	1,329.862	\$9,560,546	\$7,189	138
White Lake 01-3	115.663	\$1,322,873	\$11,437	31
White River 47-1	384.071	\$4,817,610	\$12,544	16
Willow Lake 12-3	209.864	\$2,162,928	\$10,306	50
Wilmot 54-7	206.035	\$1,828,564	\$8,875	83
Winner 59-2	676.696	\$5,601,531	\$8,278	100
Wolsey-Wessington 02-6	354.958	\$2,826,516	\$7,963	109
Woonsocket 55-4	207.006	\$1,760,538	\$8,505	93
Yankton 63-3	2,654.588	\$18,167,206	\$6,844	145
<b>State Total</b>	<b>128,911.165</b>	<b>\$1,053,269,440</b>	<b>\$8,171</b>	
<b>Highest Cost per ADM</b>		<b>Elk Mountain 16-2</b>	<b>\$42,755</b>	
<b>Lowest Cost per ADM</b>		<b>Tea Area 41-5</b>	<b>\$6,539</b>	

\*Total Educational Expenditures include data from the General Fund, Capital Outlay, Special Education Fund, and Pension Fund.