2015-2016 OTHER SCHOOL PERSONNEL INFORMATION

BUILDING & GROUNDS SERVICES	TOTAL FTE
Custodian	1,060.19
Foreman-Supervisor	54.80
Grounds Keeper	56.15
Plant Engineer	6.50
Security Guard	33.00
Vehicle Operator	17.08
Total Building & Grounds Services	1,227.72
ADMINISTRATION & SUPPORT SERVICES	TOTAL FTE
Accountant	41.65
Administrative Assistant	305.27
Athletic Director	46.86
Business Official (does not include Business Manager)	12.60
Data Processing Management	4.50
Data Processing Support	32.00
Other District Administrator	13.82
Other Support Staff	213.18
Printer	7.00
Program Director/Supervisor	95.31
Purchasing Agent	3.36
Secretary - Administrative and School	532.20
Laptop Tech	32.87

Total Administration & Support Services	1,344.12
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STUDENT TRANSPORTATION SERVICES	TOTAL FTE
Bus Driver	630.54
Bus Mechanic	22.14
Transportation Supervisor	20.99
Total Student Transportation Services	673.67

FOOD SERVICES	TOTAL FTE
Cook - Baker	160.27
Dietician - Nutritionist	1.00
Food Service Manager	136.09
Food Service/Program Director	41.38
Food Service Worker	589.22
Support Staff - Secretarial/Clerical/Tech/Computer	33.11
Total Food Services	961.07
STUDENT & INSTRUCTIONAL SERVICES	TOTAL FTE
Attendance Officer	12.96
Attendance/Monitor (E-Mentor)	20.42
Audio Visual Technician	82.78
Audiologist	0.80
Community Education Specialist	3.25
Drug Free School Coordinator	0.75
Educational Assistant - Regular Education	811.66
Educational Assistant - Special Education	1,782.46
Home/School Coordinator	32.80
Interpreter	28.63
Other Special Education Staff	211.70
Speech Language Pathology Assistant	19.48
School Nurse	118.73
Therapist - Occupational	33.55
Therapist - Physical	15.60
504 Coordinator	9.03
Response to Intervention (RTI) Coordinator	8.75
Total Student & Instructional Services	3,193.35

TOTAL FTE ALL CATEGORIES OF OTHER SCHOOL PERSONNEL	
	7,399.93