



The attached profile is for a school district with a PK-12 fall census enrollment between 600 - 1,999. It includes the following 28 school districts:

Belle Fourche, Beresford, Canton, Chamberlain, Chester, Custer, Dakota Valley, Dell Rapids, Elk Point-Jefferson, Flandreau, Groton Area, Hamlin, Hot Springs, Lead-Deadwood, Lennox, Madison Central, Milbank, Mobridge-Pollock, Redfield, Shannon County, Sioux Valley, Sisseton, Tea Area, Tri-Valley, Vermillion, Wagner, West Central and Winner

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.

2014-2015 Average Profile for District Size Between 600 and 1,999 Students

Area in Square Miles 468

Student Data		Enrollment Data		Cost per ADM*	
Fall 2014 PK-12 Enrollment	924	Average Daily Attendance	Average Daily Membership	Educational Funds	\$8,069
Fall 2014 K-12 Fall Enrollment	906	PK	18.090	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Fall 2014 State Aid Fall Enrollment	907.37	KG-8	620.670		
Open Enrolled Students Rec'd	68	9-12	245.208		
Home School ADM	26.93	Total	883.968		
December 2014 Federal Child Count	131		921.924		
% Special Needs Students	14.2%				
% Eligible for Free/Red. Lunch	36.4%				
District Dropout Rate	1.8%				
District Attendance Rate	95.9%				
Student to Staff Ratio	14.2				
Number of Graduates	56				

Teaching Staff Data

Average Teacher Salary	\$39,355
Avg Years of Experience	13.7
% with Advanced Degrees	24.6%
Certified Instructional Staff	64.7
Classroom Staff	0.3

State Aid

General Aid	\$2,424,565
Special Education	\$286,990
Sparsity	\$0
Extraordinary Cost Fund*	\$31,780
Total State Aid	\$2,743,335

*Represents approved amount paid to districts.

Ending Fund Balance

General	\$1,788,887
Capital Outlay	\$1,625,549
Special Education	\$206,420
Pension	\$230,154
Impact Aid	\$1,484,010

American College Test (ACT)

English	20.6
Math	21.3
Reading	22.0
Science	21.8
Composite Score	21.6
Number Tested	41

2014 Payable 2015 Taxable Valuations

Agricultural	\$208,029,645
Owner Occupied	\$173,820,914
Other Non-Ag/Utilities	\$106,134,347
Total	\$487,984,906

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.912
Owner Occupied	\$4.561
Other Non-Ag/Utilities	\$9.768
Special Education	\$1.420
Capital Outlay	\$2.601
Bond Redemption	\$0.646
Pension Fund	\$0.279

Average Profile for District Size Between 600 and 1,999 Students

Revenue by Fund					Other Fund Data		
	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,612,085	\$1,250,775	\$706,116	\$133,452	Impact Aid	\$753,867	
County	\$82,198	\$374	\$238	\$33	Bond Redemption	\$304,381	\$318,978
State	\$2,593,817	\$2,978	\$318,318	\$0	Capital Projects	\$2,924	\$534,818
Federal	\$544,248	\$61,330	\$197,824	\$68	Food Service	\$470,510	\$466,706
Total	\$5,832,349	\$1,315,457	\$1,222,496	\$133,553	Other Enterprise	\$80,093	\$83,298

Expenditure by Fund				
	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,324,762	\$262,917	\$757,018	\$68,753
PK Instruction	\$34,146	\$1,705	\$70,374	\$766
Adult Instruction	\$143	\$0	\$0	\$0
Student/Staff Services	\$485,261	\$48,423	\$225,662	\$1,454
Administration Services	\$655,726	\$12,240	\$78,349	\$4,358
Fiscal Services	\$171,100	\$6,811	\$323	\$1,031
Fac./Acquis./Const. Services	\$179	\$175,371	\$0	\$0
Operation/Maint. Services	\$742,545	\$380,803	\$0	\$1,845
Transportation Services	\$292,694	\$96,753	\$23,197	\$1,124
Other Support Services	\$31,510	\$9,204	\$55,970	\$716
Community Services	\$23,920	\$1,152	\$236	\$53
Non-Programmed	\$16,076	\$0	\$1,114	\$35,742
Debt Service	\$959	\$417,686	\$0	\$0
Co-Curricular	\$303,550	\$36,026	\$0	\$937
Total Expenditures	\$6,082,569	\$1,449,091	\$1,212,243	\$116,781

Expenditure by Object Categories*						
	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,951,496	\$839,984	\$216,120	\$334,662	\$68,378	\$3,846
PK Instruction	\$80,262	\$25,774	\$8,776	\$2,543	\$1,312	\$13
Adult Instruction	\$0	\$0	\$143	\$0	\$0	\$0
Student/Staff Services	\$382,944	\$102,136	\$196,897	\$49,805	\$27,370	\$1,648
Administration Service	\$482,413	\$154,101	\$64,193	\$13,204	\$801	\$35,961
Fiscal Services	\$108,328	\$41,854	\$16,106	\$5,023	\$2,410	\$5,544
Fac./Acquis./Const. Services	\$743	\$101	\$297,275	\$6,485	\$395,688	\$4,598
Operation/Maint. Services	\$262,035	\$90,551	\$507,487	\$98,555	\$135,395	\$31,170
Transportation Services	\$119,487	\$33,815	\$134,115	\$68,661	\$49,112	\$8,577
Other Support Services	\$103,718	\$39,141	\$234,157	\$176,110	\$1,442	\$9,539
Community Services	\$57,042	\$9,925	\$16,530	\$10,896	\$426	\$1,115
Non-Programmed	\$30,135	\$19,214	\$71	\$0	\$0	\$3,511
Debt Service	\$0	\$0	\$246	\$0	\$0	\$742,854
Co-Curricular	\$174,117	\$25,789	\$70,264	\$56,489	\$10,838	\$3,016
Total Expenditures	\$4,752,720	\$1,382,385	\$1,762,380	\$822,434	\$693,174	\$851,391

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.