



The attached profile is for school districts with a PK-12 fall census enrollment of 2,000 or greater. It is based on the following 15 school districts:

Aberdeen, Brandon Valley, Brookings, Douglas, Harrisburg, Huron, Meade, Mitchell, Pierre, Rapid City Area, Sioux Falls, Spearfish, Todd County, Watertown and Yankton

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.

Average Profile for District Size 2,000 Students or Greater

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$14,500,598	\$5,821,879	\$3,067,535	\$622,509	Impact Aid	\$1,097,369	
County	\$420,989	\$21,252	\$5,546	\$1,044	Bond Redemption	\$1,038,462	\$1,191,876
State	\$13,090,056	\$210,722	\$2,504,866	\$0	Capital Projects	\$403,323	\$6,061,161
Federal	\$2,153,590	\$133,694	\$1,134,708	\$0	Food Service	\$2,452,987	\$2,482,545
Total	\$30,165,233	\$6,187,547	\$6,712,655	\$623,554	Other Enterprise	\$513,453	\$501,912

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$18,804,576	\$1,070,656	\$4,221,097	\$169,073
PK Instruction	\$102,584	\$763	\$366,440	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,737,806	\$113,542	\$1,318,327	\$2,870
Administration Services	\$2,758,501	\$60,848	\$318,808	\$4,109
Fiscal Services	\$399,904	\$37,145	\$0	\$1,136
Fac./Acquis./Const. Services	\$0	\$1,879,908	\$0	\$0
Operation/Maint. Services	\$3,498,880	\$1,405,362	\$0	\$4,438
Transportation Services	\$622,078	\$346,785	\$316,028	\$82
Other Support Services	\$405,885	\$94,242	\$212,310	\$369
Community Services	\$78,573	\$579	\$0	\$0
Non-Programmed	\$52,816	\$0	\$21,290	\$452,041
Debt Service	\$9,076	\$2,841,723	\$0	\$0
Co-Curricular	\$1,139,909	\$51,780	\$0	\$1,314
Total Expenditures	\$30,610,588	\$7,903,332	\$6,774,301	\$635,432

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$16,651,662	\$4,911,501	\$959,491	\$1,303,991	\$443,493	\$14,343
PK Instruction	\$410,929	\$127,663	\$149,852	\$11,605	\$763	\$43
Adult Instruction	\$1,397	\$179	\$9,517	\$458	\$0	\$581
Student/Staff Services	\$2,653,473	\$738,840	\$508,796	\$177,556	\$87,672	\$6,207
Administration Service	\$2,195,743	\$630,464	\$212,604	\$51,722	\$17,436	\$76,065
Fiscal Services	\$275,031	\$85,120	\$26,699	\$13,801	\$21,625	\$15,910
Fac./Acquis./Const. Services	\$1,600	\$230	\$554,366	\$3,375	\$7,374,327	\$7,471
Operation/Maint. Services	\$1,636,327	\$555,055	\$1,616,783	\$348,926	\$679,114	\$122,760
Transportation Services	\$359,036	\$99,171	\$580,060	\$120,928	\$113,788	\$12,623
Other Support Services	\$1,059,059	\$368,202	\$280,899	\$1,360,560	\$54,752	\$61,428
Community Services	\$157,364	\$25,942	\$27,813	\$21,813	\$53	\$1,018
Non-Programmed	\$474,327	\$53,702	\$0	\$0	\$0	\$663
Debt Service	\$0	\$0	\$100	\$0	\$0	\$4,042,575
Co-Curricular	\$595,254	\$92,363	\$287,634	\$169,675	\$26,404	\$21,672
Total Expenditures	\$26,471,203	\$7,688,432	\$5,214,615	\$3,584,411	\$8,819,427	\$4,383,359

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.