

Average Profile for District Size Between 600 and 1,999 Students

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,704,344	\$1,400,277	\$749,298	\$148,177	Impact Aid	\$852,526	
County	\$89,363	\$169	\$78	\$17	Bond Redemption	\$326,101	\$619,514
State	\$2,826,692	\$0	\$375,344	\$0	Capital Projects	\$3,324	\$470,725
Federal	\$567,192	\$44,666	\$207,039	\$23	Food Service	\$511,269	\$509,142
Total	\$6,187,590	\$1,445,112	\$1,331,759	\$148,217	Other Enterprise	\$89,064	\$93,225

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,611,292	\$259,095	\$836,335	\$59,966
PK Instruction	\$34,126	\$1,263	\$68,455	\$1,061
Adult Instruction	\$160	\$0	\$0	\$0
Student/Staff Services	\$505,871	\$71,071	\$248,348	\$1,366
Administration Services	\$716,897	\$8,152	\$80,221	\$3,791
Fiscal Services	\$190,779	\$7,408	\$200	\$946
Fac./Acquis./Const. Services	\$11,221	\$275,075	\$0	\$0
Operation/Maint. Services	\$796,191	\$392,774	\$0	\$2,027
Transportation Services	\$323,005	\$97,676	\$25,172	\$794
Other Support Services	\$31,952	\$7,010	\$62,623	\$1,816
Community Services	\$28,246	\$353	\$229	\$0
Non-Programmed	\$15,289	\$0	\$69	\$52,595
Debt Service	\$1,284	\$614,475	\$0	\$0
Co-Curricular	\$326,779	\$32,258	\$0	\$940
Total Expenditures	\$6,593,092	\$1,766,609	\$1,321,653	\$125,303

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,205,963	\$910,076	\$244,202	\$346,128	\$56,752	\$4,843
PK Instruction	\$77,741	\$26,248	\$9,957	\$2,606	\$620	\$13
Adult Instruction	\$0	\$0	\$160	\$0	\$0	\$0
Student/Staff Services	\$398,697	\$112,294	\$213,619	\$58,675	\$40,147	\$3,225
Administration Service	\$529,492	\$171,882	\$58,579	\$14,517	\$895	\$33,696
Fiscal Services	\$114,767	\$50,821	\$19,121	\$6,802	\$1,645	\$6,178
Fac./Acquis./Const. Services	\$0	\$0	\$282,560	\$11,233	\$459,572	\$2,150
Operation/Maint. Services	\$287,068	\$98,510	\$515,218	\$124,588	\$122,679	\$42,929
Transportation Services	\$128,443	\$36,753	\$160,149	\$51,930	\$54,672	\$14,700
Other Support Services	\$108,911	\$42,209	\$274,562	\$177,469	\$914	\$8,711
Community Services	\$64,717	\$11,272	\$22,363	\$8,398	\$0	\$1,514
Non-Programmed	\$40,105	\$22,848	\$69	\$50	\$0	\$4,881
Debt Service	\$0	\$0	\$264	\$0	\$0	\$1,236,513
Co-Curricular	\$188,691	\$27,808	\$74,164	\$54,761	\$10,937	\$3,616
Total Expenditures	\$5,144,594	\$1,510,720	\$1,874,988	\$857,157	\$748,834	\$1,362,970

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.