

2015-2016 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2015-2016 K-12 Enrollment ADM	FY16 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	4,421.355	\$31,803,993	\$7,193	144
Agar-Blunt-Onida 58-3	258.953	\$3,125,419	\$12,069	24
Alcester-Hudson 61-1	278.261	\$2,822,916	\$10,145	55
Andes Central 11-1	304.649	\$4,193,623	\$13,765	12
Arlington 38-1	262.268	\$2,632,375	\$10,037	59
Armour 21-1	168.463	\$1,795,762	\$10,660	46
Avon 04-1	237.930	\$2,170,058	\$9,121	82
Baltic 49-1	467.596	\$3,523,211	\$7,535	124
Belle Fourche 09-1	1,351.210	\$10,377,683	\$7,680	122
Bennett County 03-1	460.946	\$5,389,298	\$11,692	32
Beresford 61-2	665.914	\$5,341,454	\$8,021	114
Big Stone City 25-1	84.235	\$1,134,948	\$13,474	14
Bison 52-1	149.767	\$1,949,551	\$13,017	17
Bon Homme 04-2	481.993	\$4,702,411	\$9,756	67
Bowdle 22-1	121.419	\$1,383,934	\$11,398	35
Brandon Valley 49-2	3,740.612	\$26,742,425	\$7,149	145
Bridgewater-Emery 30-3	319.513	\$3,094,007	\$9,684	70
Britton-Hecla 45-4	428.773	\$3,770,687	\$8,794	94
Brookings 05-1	3,321.766	\$24,812,612	\$7,470	129
Burke 26-2	214.222	\$2,107,875	\$9,840	65
Canistota 43-1	209.925	\$2,121,339	\$10,105	57
Canton 41-1	864.666	\$6,317,308	\$7,306	136
Castlewood 28-1	248.468	\$2,091,637	\$8,418	101
Centerville 60-1	223.785	\$1,988,706	\$8,887	90
Chamberlain 07-1	890.802	\$8,005,363	\$8,987	85
Chester 39-1	583.031	\$4,150,138	\$7,118	146
Clark 12-2	363.433	\$3,265,307	\$8,985	86
Colman-Egan 50-5	254.369	\$2,118,254	\$8,327	106
Colome Consolidated 59-3	232.592	\$2,309,710	\$9,930	62
Corsica-Stickney 21-3	230.983	\$2,274,049	\$9,845	64
Custer 16-1	865.906	\$8,126,942	\$9,385	75
Dakota Valley 61-8	1,269.786	\$9,483,129	\$7,468	130
De Smet 38-2	286.817	\$2,882,873	\$10,051	58
Dell Rapids 49-3	890.216	\$6,441,802	\$7,236	143
Deubrook 05-6	362.565	\$3,354,253	\$9,251	78
Deuel 19-4	495.834	\$3,832,990	\$7,730	121
Doland 56-2	170.835	\$1,836,115	\$10,748	42
Douglas 51-1	2,722.824	\$22,039,446	\$8,094	111
Dupree 64-2	356.996	\$4,554,081	\$12,757	18
Eagle Butte 20-1	335.417	\$6,187,537	\$18,447	4
Edgemont 23-1	150.136	\$1,989,983	\$13,255	15

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Edmunds Central 22-5	122.649	\$1,440,363	\$11,744	30
Elk Mountain 16-2	7.814	\$233,639	\$29,902	1
Elk Point-Jefferson 61-7	674.264	\$4,998,752	\$7,414	132
Elkton 05-3	338.897	\$2,971,637	\$8,769	95
Estelline 28-2	242.289	\$2,361,983	\$9,749	68
Ethan 17-1	240.579	\$1,864,177	\$7,749	119
Eureka 44-1	138.856	\$1,942,787	\$13,991	11
Faith 46-2	184.660	\$1,553,096	\$8,411	102
Faulkton Area 24-4	299.301	\$2,765,899	\$9,241	79
Flandreau 50-3	658.740	\$5,296,478	\$8,040	113
Florence 14-1	234.801	\$2,019,951	\$8,603	99
Frederick Area 06-2	157.162	\$1,774,340	\$11,290	38
Freeman 33-1	302.173	\$3,426,350	\$11,339	37
Garretson 49-4	467.874	\$3,719,020	\$7,949	117
Gayville-Volin 63-1	287.932	\$2,099,663	\$7,292	137
Gettysburg 53-1	250.600	\$2,247,408	\$8,968	87
Grant-Deuel 25-3	70.319	\$1,183,489	\$16,830	6
Gregory 26-4	383.461	\$3,116,450	\$8,127	109
Groton Area 06-6	586.643	\$5,236,672	\$8,927	89
Haakon 27-1	283.534	\$2,373,641	\$8,372	105
Hamlin 28-3	712.419	\$5,254,491	\$7,376	134
Hanson 30-1	426.376	\$3,017,872	\$7,078	149
Harding County 31-1	194.697	\$2,990,126	\$15,358	9
Harrisburg 41-2	3,843.745	\$27,896,752	\$7,258	142
Henry 14-2	162.538	\$1,550,623	\$9,540	73
Herreid 10-1	109.043	\$1,277,137	\$11,712	31
Highmore-Harrold 34-2	250.343	\$2,704,230	\$10,802	40
Hill City 51-2	492.577	\$5,165,799	\$10,487	49
Hitchcock-Tulare 56-6	217.383	\$2,337,031	\$10,751	41
Hot Springs 23-2	806.612	\$6,770,326	\$8,394	104
Hoven 53-2	109.734	\$1,739,290	\$15,850	8
Howard 48-3	350.003	\$3,406,775	\$9,734	69
Huron 02-2	2,471.219	\$20,038,362	\$8,109	110
Ipswich Public 22-6	380.769	\$3,547,467	\$9,317	77
Irene-Wakonda 13-3	293.162	\$2,679,767	\$9,141	81
Iroquois 02-3	221.659	\$2,340,728	\$10,560	48
Jones County 37-3	182.176	\$1,865,984	\$10,243	54
Kadoka Area 35-2	352.576	\$4,158,538	\$11,795	29
Kimball 07-2	298.193	\$2,533,287	\$8,495	100
Lake Preston 38-3	160.195	\$2,020,979	\$12,616	19
Langford Area 45-5	218.905	\$1,945,211	\$8,886	91

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Lead-Deadwood 40-1	755.078	\$8,935,541	\$11,834	27
Lemmon 52-4	272.441	\$2,763,384	\$10,143	56
Lennox 41-4	1,032.966	\$7,631,952	\$7,388	133
Leola 44-2	193.876	\$2,208,970	\$11,394	36
Lyman 42-1	376.392	\$4,542,696	\$12,069	25
Madison Central 39-2	1,152.040	\$8,382,217	\$7,276	139
Marion 60-3	198.036	\$2,114,398	\$10,677	43
McCook Central 43-7	357.219	\$3,345,167	\$9,364	76
McIntosh 15-1	158.681	\$2,629,498	\$16,571	7
McLaughlin 15-2	465.832	\$6,722,768	\$14,432	10
Meade 46-1	2,640.846	\$19,824,866	\$7,507	127
Menno 33-2	280.322	\$2,703,214	\$9,643	71
Milbank 25-4	926.548	\$7,422,285	\$8,011	115
Miller 29-4	452.576	\$4,099,511	\$9,058	83
Mitchell 17-2	2,777.161	\$20,875,662	\$7,517	126
Mobridge-Pollock 62-6	677.785	\$5,045,020	\$7,443	131
Montrose 43-2	232.187	\$2,076,360	\$8,943	88
Mount Vernon 17-3	200.287	\$2,135,086	\$10,660	45
New Underwood 51-3	253.315	\$2,215,038	\$8,744	97
Newell 09-2	287.667	\$3,592,217	\$12,487	21
Northwestern Area 56-7	239.836	\$2,385,570	\$9,947	61
Oelrichs 23-3	99.822	\$2,544,021	\$25,486	2
Oglala Lakota County 65-1	1,412.621	\$18,626,855	\$13,186	16
Oldham-Ramona 39-5	150.089	\$1,538,351	\$10,250	53
Parker 60-4	391.814	\$2,969,462	\$7,579	123
Parkston 33-3	541.083	\$4,546,156	\$8,402	103
Pierre 32-2	2,621.253	\$18,609,988	\$7,100	148
Plankinton 01-1	350.695	\$4,215,797	\$12,021	26
Platte-Geddes 11-5	481.256	\$4,215,571	\$8,760	96
Rapid City 51-4	13,502.737	\$101,326,743	\$7,504	128
Redfield 56-4	600.372	\$5,203,439	\$8,667	98
Rosholt 54-4	226.616	\$2,179,289	\$9,617	72
Rutland 39-4	151.772	\$1,614,098	\$10,635	47
Sanborn Central 55-5	177.821	\$2,068,163	\$11,631	34
Scotland 04-3	250.698	\$2,378,344	\$9,487	74
Selby 62-5	175.954	\$2,075,404	\$11,795	28
Sioux Falls 49-5	23,122.078	\$182,498,678	\$7,893	118
Sioux Valley 05-5	639.493	\$4,818,250	\$7,534	125
Sisseton 54-2	891.331	\$9,302,869	\$10,437	50
Smee 15-3	162.942	\$3,146,372	\$19,310	3
South Central 26-5	98.953	\$1,693,270	\$17,112	5

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Spearfish 40-2	2,223.972	\$16,164,279	\$7,268	140
Stanley County 57-1	422.579	\$3,887,706	\$9,200	80
Summit 54-6	148.932	\$1,547,802	\$10,393	51
Tea Area 41-5	1,586.911	\$10,474,111	\$6,600	150
Timber Lake 20-3	328.968	\$4,118,441	\$12,519	20
Todd County 66-1	1,995.376	\$23,289,923	\$11,672	33
Tripp-Delmont 33-5	158.567	\$2,171,349	\$13,694	13
Tri-Valley 49-6	886.116	\$7,067,420	\$7,976	116
Vermillion 13-1	1,190.063	\$9,823,834	\$8,255	107
Viborg-Hurley 60-6	332.041	\$2,571,742	\$7,745	120
Wagner 11-4	817.372	\$8,201,127	\$10,034	60
Wall 51-5	249.371	\$2,570,924	\$10,310	52
Warner 06-5	308.883	\$2,244,489	\$7,266	141
Watertown 14-4	3,938.768	\$28,898,007	\$7,337	135
Waubay 18-3	171.308	\$1,828,554	\$10,674	44
Waverly 14-5	236.664	\$2,083,394	\$8,803	93
Webster Area 18-5	512.557	\$4,123,779	\$8,045	112
Wessington Springs 36-2	324.265	\$3,177,442	\$9,799	66
West Central 49-7	1,353.568	\$9,849,377	\$7,277	138
White Lake 01-3	110.871	\$1,339,013	\$12,077	23
White River 47-1	393.806	\$4,780,541	\$12,139	22
Willow Lake 12-3	210.729	\$2,298,009	\$10,905	39
Wilmot 54-7	191.173	\$1,895,101	\$9,913	63
Winner 59-2	707.841	\$5,820,745	\$8,223	108
Wolsey-Wessington 02-6	345.894	\$3,058,590	\$8,843	92
Woonsocket 55-4	204.129	\$1,848,861	\$9,057	84
Yankton 63-3	2,691.236	\$19,136,800	\$7,111	147
State Total	129,958.555	\$1,087,605,672	\$8,369	
Highest Cost per ADM		Elk Mountain 16-2	\$29,902	
Lowest Cost per ADM		Tea Area 41-5	\$6,600	

*Total Educational Expenditures include data from the General Fund, Capital Outlay, Special Education Fund, and Pension Fund.