



The attached profile is for school districts with a PK-12 fall census enrollment of 2,000 or greater. It is based on the following 15 school districts:

Aberdeen, Brandon Valley, Brookings, Douglas, Harrisburg, Huron, Meade, Mitchell, Pierre, Rapid City Area, Sioux Falls, Spearfish, Todd County, Watertown and Yankton

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.

2015-2016 Average Profile for District Size 2,000 Students or Greater

Area in Square Miles 523

Student Data		Enrollment Data			Cost per ADM*	
Fall 2014 PK-12 Enrollment	5,193	Average Daily Attendance	Average Daily Membership	Educational Funds	\$7,680	
Fall 2014 K-12 Fall Enrollment	5,104	PK	85.025	90.614	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Fall 2014 State Aid Fall Enrollment	5,116.64	KG-8	3,516.342	3,679.493		
Open Enrolled Students Rec'd	176	9-12	1,275.735	1,389.504		
Home School ADM	143.58	Total	4,877.102	5,159.610		
December 2014 Federal Child Count	757				Teaching Staff Data	
% Special Needs Students	14.6%				Average Teacher Salary	\$43,610
% Eligible for Free/Red. Lunch	37.1%				Avg Years of Experience	14.0
District Dropout Rate	2.2%				% with Advanced Degrees	38.9%
District Attendance Rate	94.5%				Certified Instructional Staff	329.6
Student to Staff Ratio	15.7				Classroom Staff	1.7
Number of Graduates	296				State Aid	
					Ending Fund Balance	
		General Aid	\$12,798,998		General	\$5,796,808
		Special Education	\$2,683,910		Capital Outlay	\$4,879,097
		Sparsity	\$0		Special Education	\$1,101,341
		Extraordinary Cost Fund*	\$48,561		Pension	\$736,350
		Total State Aid	\$15,531,469		Impact Aid	\$1,817,232
		*Represents approved amount paid to districts.				
American College Test (ACT)		2015 Payable 2016 Taxable Valuations			2015 Payable 2016 Levy per Thousand	
English	21.0	Agricultural	\$188,720,842		Agricultural	\$1.605
Math	21.8	Owner Occupied	\$1,281,873,195		Owner Occupied	\$4.172
Reading	22.6	Other Non-Ag/Utilities	\$784,028,849		Other Non-Ag/Utilities	\$8.936
Science	22.3	Total	\$2,254,622,885		Special Education	\$1.361
Composite Score	22.0				Capital Outlay	\$3.000
Number Tested	209				Bond Redemption	\$0.568
					Pension Fund	\$0.300

Average Profile for District Size 2,000 Students or Greater

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$14,685,872	\$6,509,048	\$3,137,498	\$661,885	Impact Aid	\$1,011,497	
County	\$441,924	\$12,398	\$5,297	\$1,095	Bond Redemption	\$1,003,518	\$1,601,272
State	\$13,555,078	\$7,497	\$2,753,257	\$0	Capital Projects	\$109,635	\$3,683,676
Federal	\$2,176,633	\$153,500	\$1,165,153	\$0	Food Service	\$2,597,524	\$2,538,880
Total	\$30,859,507	\$6,682,443	\$7,061,205	\$662,980	Other Enterprise	\$506,251	\$525,385

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$19,313,820	\$1,194,667	\$4,472,779	\$231,343
PK Instruction	\$106,809	\$912	\$374,930	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,773,691	\$243,130	\$1,392,085	\$2,930
Administration Services	\$2,811,216	\$59,309	\$331,754	\$5,021
Fiscal Services	\$417,777	\$28,883	\$0	\$1,052
Fac./Acquis./Const. Services	\$0	\$2,111,441	\$0	\$0
Operation/Maint. Services	\$3,534,105	\$1,194,390	\$0	\$3,114
Transportation Services	\$754,211	\$272,569	\$321,145	\$83
Other Support Services	\$437,195	\$131,363	\$235,492	\$381
Community Services	\$75,905	\$992	\$0	\$0
Non-Programmed	\$43,501	\$0	\$11,054	\$388,067
Debt Service	\$34,633	\$2,572,025	\$0	\$0
Co-Curricular	\$1,183,857	\$66,075	\$0	\$1,374
Total Expenditures	\$31,486,721	\$7,875,755	\$7,139,238	\$633,365

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$17,148,675	\$5,093,483	\$948,487	\$1,332,797	\$683,673	\$22,917
PK Instruction	\$417,724	\$137,090	\$146,005	\$10,348	\$912	\$162
Adult Instruction	\$957	\$136	\$10,318	\$485	\$0	\$502
Student/Staff Services	\$2,741,334	\$770,631	\$624,737	\$178,154	\$87,794	\$9,184
Administration Service	\$2,225,344	\$649,821	\$239,394	\$56,818	\$11,731	\$87,558
Fiscal Services	\$280,331	\$89,480	\$35,136	\$13,968	\$9,887	\$18,910
Fac./Acquis./Const. Services	\$533	\$76	\$188,772	\$28,377	\$5,563,913	\$6,742
Operation/Maint. Services	\$1,675,443	\$563,850	\$1,781,542	\$375,509	\$241,178	\$146,096
Transportation Services	\$371,809	\$96,766	\$620,864	\$107,782	\$136,650	\$14,195
Other Support Services	\$1,107,726	\$392,735	\$295,068	\$1,375,206	\$92,411	\$67,084
Community Services	\$162,619	\$27,753	\$26,692	\$22,435	\$52	\$1,132
Non-Programmed	\$363,045	\$78,018	\$0	\$0	\$0	\$1,559
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,214,966
Co-Curricular	\$617,293	\$94,784	\$292,802	\$176,123	\$37,085	\$33,219
Total Expenditures	\$27,112,834	\$7,994,623	\$5,209,817	\$3,678,002	\$6,865,285	\$4,624,227

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.