



The attached profile is for school districts with a PK-12 fall census enrollment of less than 600. It is based on the following 110 school districts:

Agar-Blunt-Onida, Alcester-Hudson, Andes Central, Arlington, Armour, Avon, Baltic, Bennett County, Big Stone City, Bison, Bon Homme, Bowdle, Bridgewater-Emery, Britton-Hecla, Burke, Canistota, Castlewood, Centerville, Chester Area, Clark, Colman-Egan, Colome Consolidated, Corsica-Stickney, De Smet, Deubrook Area, Deuel, Doland, Dupree, Eagle Butte, Edgemont, Edmunds Central, Elk Mountain, Elkton, Estelline, Ethan, Eureka, Faith, Faulkton Area Schools, Florence, Frederick Area, Freeman, Garretson, Gayville-Volin, Gettysburg, Grant-Deuel, Gregory, Groton Area, Haakon, Hanson, Harding County, Henry, Herreid, Highmore-Harrold, Hill City, Hitchcock-Tulare, Hoven, Howard, Ipswich, Irene-Wakonda, Iroquois, Jones County, Kadoka Area, Kimball, Lake Preston, Langford Area, Lemmon, Leola, Lyman, Marion, McCook Central, McIntosh, McLaughlin, Menno, Miller, Montrose, Mt. Vernon, New Underwood, Newell, Northwestern Area, Oelrichs, Oldham-Ramona, Parker, Parkston, Plankinton, Platte-Geddes, Redfield, Rosholt, Rutland, Sanborn Central, Scotland, Selby Area, Sioux Valley, Smee, South Central, Stanley County, Summit, Timber Lake, Tripp-Delmont, Viborg-Hurley, Wall, Warner, Waubay, Waverly, Webster Area, Wessington Springs, White Lake, White River, Willow Lake, Wilmot, Wolsey-Wessington and Woonsocket.

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.

Average Profile for District Size Less than 600 Students

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,083,325	\$627,970	\$341,984	\$70,934	Impact Aid	\$212,833	
County	\$24,884	\$1,435	\$121	\$35	Bond Redemption	\$59,248	\$70,919
State	\$866,325	\$1,919	\$61,409	\$0	Capital Projects	\$6,541	\$272,445
Federal	\$178,699	\$10,010	\$33,005	\$16	Food Service	\$149,176	\$159,525
Total	\$2,153,233	\$641,333	\$436,519	\$70,986	Other Enterprise	\$15,520	\$18,080

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,295,478	\$93,417	\$278,104	\$32,422
PK Instruction	\$11,975	\$17	\$13,912	\$229
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$154,366	\$9,294	\$70,853	\$2,038
Administration Services	\$287,255	\$5,506	\$19,110	\$4,859
Fiscal Services	\$92,555	\$2,930	\$364	\$1,662
Fac./Acquis./Const. Services	\$227	\$151,030	\$0	\$0
Operation/Maint. Services	\$247,748	\$118,695	\$0	\$1,895
Transportation Services	\$99,191	\$54,304	\$5,702	\$355
Other Support Services	\$6,269	\$2,242	\$20,001	\$355
Community Services	\$7,494	\$18	\$0	\$49
Non-Programmed	\$1,272	\$0	\$122	\$7,280
Debt Service	\$0	\$192,994	\$0	\$0
Co-Curricular	\$125,744	\$15,093	\$0	\$1,054
Total Expenditures	\$2,329,576	\$645,541	\$408,168	\$52,198

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,124,798	\$334,068	\$93,133	\$119,251	\$25,174	\$3,818
PK Instruction	\$19,895	\$5,486	\$6,945	\$550	\$14	\$19
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,363	\$32,276	\$72,567	\$9,935	\$5,805	\$1,606
Administration Service	\$193,415	\$65,943	\$35,043	\$4,905	\$787	\$16,636
Fiscal Services	\$58,884	\$22,916	\$10,073	\$3,384	\$734	\$1,522
Fac./Acquis./Const. Services	\$19	\$3	\$26,070	\$7,065	\$390,470	\$76
Operation/Maint. Services	\$90,150	\$29,468	\$148,550	\$44,589	\$39,275	\$16,343
Transportation Services	\$42,743	\$8,576	\$54,576	\$19,733	\$31,093	\$2,881
Other Support Services	\$47,967	\$16,513	\$47,486	\$71,900	\$1,048	\$3,476
Community Services	\$12,317	\$2,058	\$1,556	\$1,960	\$23	\$46
Non-Programmed	\$7,748	\$643	\$122	\$0	\$0	\$161
Debt Service	\$0	\$0	\$9	\$0	\$0	\$263,904
Co-Curricular	\$69,923	\$9,644	\$30,127	\$23,259	\$4,880	\$4,058
Total Expenditures	\$1,782,223	\$527,593	\$526,257	\$306,532	\$499,303	\$314,545

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.