

## 2015-2016 State Profile

Area in Square Miles: 77,123

### Student Data

Fall 2015 PK-12 Enrollment	134,054
Fall 2015 K-12 Fall Enrollment	130,936
Fall 2015 State Aid Fall Enrollment	131,221.81
Open Enrolled Students Rec'd	8,259
Home School ADM	4,096.67
December 2015 Federal Child Count	19,423
% Special Needs Students	14.5%
% Eligible for Free/Red. Lunch	38.7%
Dropout Rate	1.8%
Attendance Rate	95.1%
Student to Staff Ratio	14.1
Number of Graduates	7,902

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,069.481	3,228.110
KG-8	89,776.015	93,679.339
9-12	33,770.949	36,279.216
<b>Total</b>	<b>126,616.445</b>	<b>133,186.665</b>

### Cost per ADM\*

Educational Funds \$8,369

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$42,025
Avg Years of Experience	13.8
% with Advanced Degrees	33.9%
Certified Instructional Staff	9,436.5
Classroom Staff	81.3

### State Aid

General Aid	\$344,785,774
Special Education	\$51,967,300
Sparsity	\$1,947,369
Extraordinary Cost Fund*	\$4,559,803
<b>Total State Aid</b>	<b>\$403,260,246</b>

\*Represents approved amount paid to districts.

### Accountability Data

Reading % Proficient/Advanced	52.55%
Math % Proficient/Advanced	44.31%
4-year Cohort Graduation Rate	83.89%
High School Completion Rate	90.23%

### Ending Fund Balance

General	\$220,804,633
Capital Outlay	\$213,353,805
Special Education	\$52,482,326
Pension	\$29,236,605
Impact Aid	\$154,007,056

### American College Test (ACT)

English	20.9
Math	21.8
Reading	22.5
Science	22.3
Composite Score	22.0
Number Tested	5,711

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$36,680,125,641
Owner Occupied	\$28,288,868,805
Other Non-Ag/Utilities	\$17,833,980,134
<b>Total</b>	<b>\$82,802,974,580</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	
Pension Fund	\$0.300

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
Local	\$407,062,444	\$201,719,344	\$103,413,173	\$21,435,491
County	\$11,600,163	\$347,995	\$94,709	\$20,691
State	\$369,289,250	\$323,492	\$57,437,406	\$0
Federal	\$66,486,155	\$4,520,254	\$26,283,826	\$2,377
<b>Total</b>	<b>\$854,438,013</b>	<b>\$206,911,084</b>	<b>\$187,229,114</b>	<b>\$21,458,558</b>

**Other Fund Data**

	<b>Revenue</b>	<b>Expenditures</b>
Impact Aid	\$59,897,273	
Bond Redemption	\$29,722,616	\$47,308,071
Capital Projects	\$2,447,125	\$96,992,229
Food Service	\$68,153,959	\$68,359,468
Other Enterprise	\$11,527,548	\$12,200,222

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$522,492,215	\$34,673,237	\$118,591,524	\$8,535,755
PK Instruction	\$3,772,594	\$47,176	\$8,865,609	\$51,676
Adult Instruction	\$4,000	\$0	\$0	\$0
Student/Staff Services	\$71,232,421	\$6,446,103	\$34,883,751	\$302,256
Administration Services	\$91,688,741	\$1,699,057	\$9,083,926	\$704,553
Fiscal Services	\$21,217,193	\$940,781	\$45,065	\$222,279
Fac./Acquis./Const. Services	\$305,534	\$55,161,776	\$0	\$0
Operation/Maint. Services	\$100,168,690	\$40,791,615	\$0	\$305,803
Transportation Services	\$30,299,319	\$12,503,919	\$6,073,704	\$60,191
Other Support Services	\$8,046,268	\$2,392,277	\$7,298,056	\$90,160
Community Services	\$2,669,054	\$25,714	\$5,730	\$5,433
Non-Programmed	\$1,174,638	\$0	\$181,005	\$7,936,721
Debt Service	\$551,578	\$75,171,588	\$0	\$0
Co-Curricular	\$39,759,182	\$3,457,775	\$0	\$160,037
<b>Total Expenditures</b>	<b>\$893,381,428</b>	<b>\$233,311,017</b>	<b>\$185,028,370</b>	<b>\$18,374,866</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$461,107,030	\$135,901,622	\$30,576,964	\$41,762,751	\$14,443,052	\$884,816
PK Instruction	\$10,397,885	\$3,316,066	\$3,202,959	\$280,822	\$30,732	\$4,801
Adult Instruction	\$14,361	\$2,043	\$158,769	\$7,273	\$0	\$7,532
Student/Staff Services	\$63,667,343	\$17,917,110	\$22,693,874	\$5,232,015	\$2,959,113	\$395,076
Administration Services	\$67,893,137	\$21,298,116	\$8,910,067	\$1,754,802	\$284,957	\$3,985,675
Fiscal Services	\$13,551,330	\$5,133,425	\$2,113,082	\$751,819	\$270,170	\$605,493
Fac./Acquis./Const. Services	\$10,054	\$1,423	\$12,763,317	\$1,483,664	\$137,899,687	\$163,215
Operation/Maint. Services	\$42,224,885	\$14,162,029	\$55,944,041	\$13,652,167	\$11,004,897	\$5,062,405
Transportation Services	\$13,489,973	\$3,313,611	\$19,320,051	\$5,085,628	\$6,836,819	\$897,369
Other Support Services	\$24,614,983	\$8,762,632	\$16,513,529	\$32,973,827	\$1,524,303	\$1,606,404
Community Services	\$5,412,032	\$924,441	\$1,130,654	\$762,069	\$3,275	\$59,886
Non-Programmed	\$7,300,623	\$1,812,216	\$15,196	\$1,258	\$0	\$163,073
Debt Service	\$0	\$0	\$7,600	\$0	\$0	\$123,166,816
Co-Curricular	\$21,668,208	\$3,177,836	\$9,560,091	\$6,569,366	\$1,366,441	\$1,035,052
<b>Total Expenditures</b>	<b>\$731,351,842</b>	<b>\$215,722,570</b>	<b>\$182,910,194</b>	<b>\$110,317,461</b>	<b>\$176,623,446</b>	<b>\$138,037,613</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the districts.