

2016-2017 State Profile

Area in Square Miles: 77,123

Student Data

Fall 2016 PK-12 Enrollment	135,811
Fall 2016 K-12 Fall Enrollment	132,520
Fall 2016 State Aid Fall Enrollment	132,876.04
Open Enrolled Students Rec'd	8,643
Home School ADM	4,503.71
December 2016 Federal Child Count	20,224
% Special Needs Students	14.9%
% Eligible for Free/Reduced Lunch	37.7%
District Dropout Rate	1.7%
District Attendance Rate	94.8%
Student to Staff Ratio	14.1
Number of Graduates	8,018

Report Card Accountability Data

ELA Current Year - Proficiency	52.70%
Math Current Year - Proficiency	46.34%
4-year Cohort Graduation Rate	83.74%
High School Completion Rate	91.31%

American College Test (ACT)

English	20.8
Math	21.7
Reading	22.4
Science	22.2
Composite Score	21.9
Number Tested	5,762

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,328.081	3,503.466
KG-8	89,673.669	93,811.220
9-12	33,435.419	36,075.818
Total	126,437.169	133,390.504

Cost per ADM*

Educational Funds \$9,256

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,922
Avg Years of Experience	13.4
% with Advanced Degrees	34.7%
Certified Instructional Staff	9,570.1
Classroom Staff	64.0

Ending Fund Balance

General	\$199,093,135
Capital Outlay	\$255,733,114
Special Education	\$57,158,313
Pension	\$29,138,088
Impact Aid	\$161,578,293

State Aid Funding

General Aid	\$424,371,174
Special Education	\$62,355,501
Sparsity	\$2,000,255
Extraordinary Cost Fund*	\$4,845,535
Total State Aid	\$493,572,465

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$60,687

2016 Payable 2017 Taxable Valuations

Agricultural	\$40,975,268,029
Owner Occupied	\$30,205,655,823
Other Non-Ag/Utilities	\$19,080,229,970
Total	\$90,261,153,822

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$3.000

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Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$406,954,628	\$220,548,958	\$113,706,804	\$10,768,892	Impact Aid	\$58,149,488	
County	\$9,990,268	\$235,156	\$48,042	\$5,946	Bond Redemption	\$29,559,937	\$35,690,830
State	\$452,607,300	\$1,365,120	\$67,983,697	\$0	Capital Projects	\$1,077,046	\$56,209,279
Federal	\$67,796,149	\$4,164,744	\$30,707,663	\$2,456	Food Service	\$70,379,280	\$70,526,788
Total	\$937,348,345	\$226,313,978	\$212,446,206	\$10,777,295	Other Enterprise	\$12,334,808	\$12,785,414

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$586,731,799	\$39,699,554	\$135,585,189	\$3,691,667
PK Instruction	\$5,306,288	\$6,056	\$9,160,017	\$39,108
Adult Instruction	\$4,000	\$0	\$0	\$0
Student/Staff Services	\$79,477,566	\$4,176,928	\$38,695,933	\$131,678
Administration Services	\$101,343,520	\$501,060	\$10,087,502	\$233,717
Fiscal Services	\$22,950,828	\$733,178	\$70,612	\$77,008
Fac./Acquis./Const. Services	\$328,581	\$47,914,410	\$0	\$0
Operation/Maint. Services	\$120,130,180	\$38,270,671	\$0	\$92,969
Transportation Services	\$36,630,844	\$11,001,809	\$6,785,119	\$20,848
Other Support Services	\$8,825,247	\$2,422,124	\$7,162,374	\$46,863
Community Services	\$2,611,989	\$125,135	\$0	\$3,824
Non-Programmed	\$2,527,153	\$0	\$312,923	\$5,801,797
Debt Service	\$368,233	\$66,443,145	\$0	\$0
Co-Curricular	\$42,795,932	\$3,425,271	\$0	\$46,291
Total Expenditures	\$1,010,032,161	\$214,719,340	\$207,859,670	\$10,185,770

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$519,312,716	\$150,204,832	\$34,727,449	\$46,874,413	\$14,390,297	\$644,411
PK Instruction	\$11,473,773	\$3,623,429	\$4,230,586	\$312,945	\$6,080	\$3,112
Adult Instruction	\$22,747	\$3,145	\$151,122	\$11,811	\$0	\$6,461
Student/Staff Services	\$70,694,490	\$20,023,320	\$23,386,028	\$5,174,447	\$2,356,707	\$848,649
Administration Services	\$73,020,622	\$23,734,317	\$9,753,193	\$1,678,611	\$299,446	\$4,533,414
Fiscal Services	\$14,617,521	\$5,272,852	\$2,024,581	\$1,037,650	\$164,123	\$714,899
Fac./Acquis./Const. Services	\$36,137	\$4,713	\$17,639,678	\$3,247,470	\$83,309,547	\$57,888
Operation/Maint. Services	\$45,248,126	\$15,205,363	\$64,691,972	\$13,228,449	\$15,891,276	\$5,051,788
Transportation Services	\$14,295,988	\$3,560,522	\$20,916,312	\$5,298,398	\$9,573,223	\$799,149
Other Support Services	\$26,197,264	\$9,458,189	\$16,730,183	\$33,268,334	\$1,423,954	\$1,651,891
Community Services	\$5,402,524	\$943,163	\$1,062,661	\$801,458	\$22,928	\$75,938
Non-Programmed	\$7,287,274	\$919,816	\$7,240	\$745	\$0	\$453,852
Debt Service	\$0	\$0	\$0	\$0	\$0	\$102,670,244
Co-Curricular	\$23,026,943	\$3,359,282	\$10,605,837	\$6,977,740	\$1,297,706	\$999,987
Total Expenditures	\$810,636,125	\$236,312,943	\$205,926,842	\$117,912,471	\$128,735,287	\$118,511,683

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.