

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

as of 12/27/2018



| District Information | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| Expenditures Per Student | \$ 7,850 | \$ 7,958 | \$ 8,065 | \$ 7,752 | \$ 7,739 | \$ 8,040 | \$ 8,171 | \$ 8,369 | \$ 9,256 | \$ 9,304 |
| Average Teacher Salary | \$ 37,917 | \$ 38,836 | \$ 39,253 | \$ 38,807 | \$ 39,018 | \$ 40,023 | \$ 40,935 | \$ 42,025 | \$ 46,922 | \$ 47,631 |
| Total General Fund Expenditures | \$ 816,302,586 | \$ 834,027,179 | \$ 837,761,421 | \$ 804,566,884 | \$ 814,322,119 | \$ 852,329,633 | \$ 866,901,646 | \$ 893,381,428 | \$ 1,010,032,160 | \$ 1,041,355,205 |
| Total General Fund Revenues | \$ 785,471,133 | \$ 808,410,015 | \$ 810,591,032 | \$ 790,258,147 | \$ 811,856,628 | \$ 819,420,414 | \$ 841,231,203 | \$ 854,438,013 | \$ 937,348,345 | \$ 967,744,518 |
| Ending Gen. Fund Balance | \$ 183,915,769 | \$ 194,324,675 | \$ 197,603,725 | \$ 210,499,181 | \$ 244,634,946 | \$ 235,845,320 | \$ 226,115,607 | \$ 220,804,633 | \$ 203,988,971 | \$ 192,943,697 |
| Total General State Aid* | \$ 336,654,459 | \$ 347,664,106 | \$ 351,227,926 | \$ 303,358,370 | \$ 317,275,207 | \$ 328,171,357 | \$ 336,379,240 | \$ 346,733,143 | \$ 426,371,429 | \$ 454,896,637 |
| Total Special Education Aid** | \$ 46,364,745 | \$ 42,176,948 | \$ 44,956,360 | \$ 44,071,435 | \$ 51,793,202 | \$ 51,247,272 | \$ 50,730,344 | \$ 56,527,103 | \$ 67,201,036 | \$ 67,456,532 |
| Total December Child Count | 17,665 | 17,688 | 17,820 | 17,826 | 18,130 | 18,353 | 18,846 | 19,423 | 20,224 | 21,088 |
| No. of Districts | 161 | 156 | 152 | 152 | 151 | 151 | 151 | 150 | 150 | 149 |

*Total General State Aid includes formula funding, reorganization incentive, and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

| School Information | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| K-12 Fall Enrollment | 121,015 | 122,055 | 123,629 | 124,739 | 126,759 | 128,294 | 129,772 | 130,936 | 132,520 | 133,861 |
| K-12 Enrollment Avg. Daily Membership | 119,535 | 121,400 | 122,219 | 123,642 | 126,336 | 127,079 | 128,911 | 129,959 | 129,887 | 132,776 |
| Dropout Rate (Grades 7-12) | 2.7% | 1.8% | 1.8% | 2.0% | 1.9% | 1.7% | 1.7% | 1.8% | 1.7% | 1.3% |
| Attendance Rate | 95.5% | 94.9% | 95.2% | 95.4% | 95.1% | 95.2% | 95.1% | 95.1% | 94.8% | 94.8% |
| Number of Graduates | 8,123 | 8,129 | 8,201 | 8,143 | 8,235 | 8,130 | 8,082 | 7,902 | 8,018 | 8,190 |
| Student-to-Staff Ratio | 13.4 | 13.3 | 13.5 | 14.0 | 14.1 | 14.0 | 14.0 | 14.1 | 14.1 | 14.1 |
| Total Classroom FTE (K-12) | 9,003 | 9,101 | 9,159 | 8,941 | 9,039 | 9,208 | 9,326 | 9,350 | 9,470 | 9,529 |
| Total Management FTE | 532 | 530 | 535 | 521 | 528 | 533 | 541 | 552 | 565 | 575 |
| No. of Attendance Centers | 702 | 692 | 703 | 698 | 687 | 691 | 689 | 688 | 690 | 692 |

| | | | | | | | | | | |
|-----------------------------------|------|------|------|------|------|------|------|------|------|------|
| <u>ACT Composite Score</u> | 22.0 | 21.9 | 21.9 | 22.0 | 21.9 | 22.0 | 22.0 | 22.0 | 21.9 | 21.4 |
|-----------------------------------|------|------|------|------|------|------|------|------|------|------|