

# 2018-2019 EXPENDITURE DATA & RANKINGS



as of 10/24/2019

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day program tuition. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes select capital outlay fund expenditures due to statutory allowances for transportation and textbooks.

School District	2018-2019 K-12 Enrollment ADM	FY19 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	4,382.643	\$37,382,190	\$8,530	121
Agar-Blunt-Onida 58-3	259.614	\$3,616,037	\$13,929	23
Alcester-Hudson 61-1	334.201	\$3,405,834	\$10,191	80
Andes Central 11-1	323.550	\$4,835,213	\$14,944	15
Arlington 38-1	256.466	\$3,021,470	\$11,781	46
Armour 21-1	178.006	\$2,225,044	\$12,500	37
Avon 04-1	229.305	\$2,503,946	\$10,920	64
Baltic 49-1	468.018	\$4,159,870	\$8,888	111
Belle Fourche 09-1	1,351.661	\$11,494,425	\$8,504	122
Bennett County 03-1	446.135	\$6,046,689	\$13,553	25
Beresford 61-2	696.447	\$5,668,278	\$8,139	135
Big Stone City 25-1	75.789	\$1,132,069	\$14,937	16
Bison 52-1	142.086	\$2,178,021	\$15,329	12
Bon Homme 04-2	526.705	\$5,140,120	\$9,759	91
Bowdle 22-1	107.672	\$1,610,124	\$14,954	14
Brandon Valley 49-2	4,194.499	\$32,970,442	\$7,860	142
Bridgewater-Emery 30-3	339.692	\$3,378,088	\$9,945	83
Britton-Hecla 45-4	419.283	\$3,876,094	\$9,245	102
Brookings 05-1	3,331.552	\$27,761,790	\$8,333	126
Burke 26-2	269.866	\$2,512,847	\$9,311	100
Canistota 43-1	194.118	\$2,498,221	\$12,870	33
Canton 41-1	863.565	\$6,847,787	\$7,930	141
Castlewood 28-1	289.238	\$2,473,287	\$8,551	120
Centerville 60-1	272.325	\$2,487,918	\$9,136	103
Chamberlain 07-1	929.853	\$10,014,455	\$10,770	67
Chester 39-1	551.909	\$4,427,730	\$8,023	139
Clark 12-2	372.938	\$3,656,437	\$9,804	89
Colman-Egan 50-5	251.880	\$2,403,314	\$9,541	97
Colome Consolidated 59-3	230.724	\$2,417,947	\$10,480	73
Corsica-Stickney 21-3	250.738	\$2,808,052	\$11,199	62
Custer 16-1	934.206	\$9,011,056	\$9,646	94
Dakota Valley 61-8	1,343.996	\$10,848,618	\$8,072	138
De Smet 38-2	283.307	\$3,278,298	\$11,572	51
Dell Rapids 49-3	950.032	\$7,730,009	\$8,137	136
Deubrook 05-6	412.450	\$4,001,193	\$9,701	92
Deuel 19-4	500.378	\$4,439,247	\$8,872	112
Doland 56-2	158.451	\$1,947,834	\$12,293	42
Douglas 51-1	2,846.537	\$23,819,992	\$8,368	125
Dupree 64-2	353.991	\$5,391,679	\$15,231	13
Eagle Butte 20-1	331.267	\$7,215,676	\$21,782	3
Edgemont 23-1	158.616	\$1,950,034	\$12,294	41

\*Total Educational expenditures include data from the General, Capital Outlay, Special Education and Pension Funds.

# 2018-2019 EXPENDITURE DATA & RANKINGS



as of 10/24/2019

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day program tuition. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes select capital outlay fund expenditures due to statutory allowances for transportation and textbooks.

School District	2018-2019 K-12 Enrollment ADM	FY19 Total Educational Expenditures*	Cost Per ADM	Ranking
Edmunds Central 22-5	129.400	\$2,031,145	\$15,697	11
Elk Mountain 16-2	12.611	\$340,014	\$26,962	1
Elk Point-Jefferson 61-7	687.947	\$5,291,476	\$7,692	145
Elkton 05-3	300.766	\$3,512,331	\$11,678	48
Estelline 28-2	261.663	\$2,858,009	\$10,922	63
Ethan 17-1	265.165	\$2,303,172	\$8,686	117
Eureka 44-1	150.835	\$2,207,140	\$14,633	19
Faith 46-2	178.313	\$1,700,769	\$9,538	98
Faulkton Area 24-4	312.173	\$3,265,653	\$10,461	75
Flandreau 50-3	679.094	\$6,306,439	\$9,287	101
Florence 14-1	255.923	\$2,447,948	\$9,565	96
Frederick Area 06-2	161.727	\$2,102,818	\$13,002	30
Freeman 33-1	321.651	\$3,632,184	\$11,292	59
Garretson 49-4	478.903	\$4,114,471	\$8,591	119
Gayville-Volin 63-1	279.298	\$2,452,566	\$8,781	115
Gettysburg 53-1	238.245	\$2,540,455	\$10,663	70
Gregory 26-4	367.418	\$3,585,758	\$9,759	90
Groton Area 06-6	577.325	\$5,706,275	\$9,884	86
Haakon 27-1	305.129	\$2,874,748	\$9,421	99
Hamlin 28-3	802.568	\$5,581,029	\$6,954	148
Hanson 30-1	399.468	\$3,263,265	\$8,169	134
Harding County 31-1	202.284	\$3,263,071	\$16,131	10
Harrisburg 41-2	4,811.100	\$39,639,128	\$8,239	131
Henry 14-2	172.915	\$1,949,509	\$11,274	60
Herreid 10-1	114.334	\$1,655,626	\$14,481	20
Highmore-Harrold 34-2	231.518	\$2,847,754	\$12,300	40
Hill City 51-2	451.320	\$5,129,668	\$11,366	57
Hitchcock-Tulare 56-6	230.058	\$2,697,407	\$11,725	47
Hot Springs 23-2	765.064	\$6,133,689	\$8,017	140
Hoven 53-2	103.078	\$2,135,265	\$20,715	5
Howard 48-3	351.126	\$4,032,178	\$11,484	53
Huron 02-2	2,673.734	\$24,029,265	\$8,987	109
Ipswich Public 22-6	418.967	\$4,167,126	\$9,946	82
Irene-Wakonda 13-3	284.736	\$3,321,393	\$11,665	49
Iroquois 02-3	211.637	\$2,754,820	\$13,017	29
Jones County 37-3	170.255	\$2,197,504	\$12,907	32
Kadoka Area 35-2	311.248	\$4,471,032	\$14,365	21
Kimball 07-2	303.911	\$2,980,974	\$9,809	88
Lake Preston 38-3	163.433	\$2,323,902	\$14,219	22
Langford Area 45-5	210.395	\$2,211,808	\$10,513	72
Lead-Deadwood 40-1	759.046	\$9,165,613	\$12,075	43

\*Total Educational expenditures include data from the General, Capital Outlay, Special Education and Pension Funds.

# 2018-2019 EXPENDITURE DATA & RANKINGS



as of 10/24/2019

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day program tuition. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes select capital outlay fund expenditures due to statutory allowances for transportation and textbooks.

School District	2018-2019 K-12 Enrollment ADM	FY19 Total Educational Expenditures*	Cost Per ADM	Ranking
Lemmon 52-4	237.476	\$2,948,419	\$12,416	38
Lennox 41-4	1,115.423	\$8,524,715	\$7,643	146
Leola 44-2	202.956	\$2,611,120	\$12,865	35
Lyman 42-1	354.410	\$4,763,195	\$13,440	26
Madison Central 39-2	1,186.103	\$9,697,218	\$8,176	133
Marion 60-3	163.882	\$2,423,349	\$14,787	18
McCook Central 43-7	373.465	\$4,014,763	\$10,750	69
McIntosh 15-1	174.166	\$3,378,420	\$19,398	7
McLaughlin 15-2	433.652	\$6,443,558	\$14,859	17
Meade 46-1	2,826.206	\$23,354,224	\$8,263	129
Menno 33-2	275.472	\$3,145,428	\$11,418	55
Milbank 25-4	997.514	\$8,968,800	\$8,991	108
Miller 29-4	449.855	\$4,668,792	\$10,378	76
Mitchell 17-2	2,764.086	\$23,143,432	\$8,373	124
Mobridge-Pollock 62-6	599.163	\$5,749,716	\$9,596	95
Montrose 43-2	239.485	\$2,482,260	\$10,365	77
Mount Vernon 17-3	216.131	\$2,420,714	\$11,200	61
New Underwood 51-3	239.048	\$2,103,216	\$8,798	114
Newell 09-2	276.527	\$3,430,745	\$12,407	39
Northwestern Area 56-7	263.485	\$2,632,960	\$9,993	81
Oelrichs 23-3	123.782	\$2,443,518	\$19,740	6
Oglala Lakota County 65-1	1,317.262	\$23,562,687	\$17,888	8
Oldham-Ramona 39-5	166.674	\$1,893,738	\$11,362	58
Parker 60-4	440.342	\$3,635,908	\$8,257	130
Parkston 33-3	544.510	\$4,944,915	\$9,081	106
Pierre 32-2	2,657.085	\$20,531,305	\$7,727	144
Plankinton 01-1	367.340	\$4,268,147	\$11,619	50
Platte-Geddes 11-5	491.525	\$4,837,489	\$9,842	87
Rapid City 51-4	13,531.914	\$118,581,990	\$8,763	116
Redfield 56-4	579.674	\$5,609,318	\$9,677	93
Rosholt 54-4	242.139	\$2,760,180	\$11,399	56
Rutland 39-4	208.217	\$1,895,318	\$9,103	104
Sanborn Central 55-5	185.699	\$2,218,075	\$11,944	44
Scotland 04-3	250.826	\$2,591,890	\$10,333	78
Selby 62-5	177.939	\$2,449,567	\$13,766	24
Sioux Falls 49-5	23,801.173	\$215,019,205	\$9,034	107
Sioux Valley 05-5	745.768	\$5,091,163	\$6,827	149
Sisseton 54-2	907.298	\$9,833,758	\$10,839	65
Smee 15-3	175.987	\$3,859,629	\$21,931	2
South Central 26-5	52.651	\$1,134,916	\$21,556	4
Spearfish 40-2	2,356.318	\$19,740,258	\$8,378	123

\*Total Educational expenditures include data from the General, Capital Outlay, Special Education and Pension Funds.

# 2018-2019 EXPENDITURE DATA & RANKINGS



as of 10/24/2019

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day program tuition. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes select capital outlay fund expenditures due to statutory allowances for transportation and textbooks.

School District	2018-2019 K-12 Enrollment ADM	FY19 Total Educational Expenditures*	Cost Per ADM	Ranking
Stanley County 57-1	426.189	\$4,366,819	\$10,246	79
Summit 54-6	159.011	\$1,664,275	\$10,466	74
Tea Area 41-5	1,885.015	\$13,438,729	\$7,129	147
Timber Lake 20-3	341.252	\$4,580,227	\$13,422	27
Todd County 66-1	2,016.654	\$26,176,497	\$12,980	31
Tripp-Delmont 33-5	129.250	\$2,269,186	\$17,557	9
Tri-Valley 49-6	952.686	\$7,832,103	\$8,221	132
Vermillion 13-1	1,222.342	\$10,607,764	\$8,678	118
Viborg-Hurley 60-6	339.766	\$3,375,765	\$9,936	84
Wagner 11-4	816.036	\$9,677,957	\$11,860	45
Wall 51-5	267.289	\$2,878,464	\$10,769	68
Warner 06-5	311.168	\$2,518,391	\$8,093	137
Watertown 14-4	3,895.024	\$32,322,901	\$8,299	128
Waubay 18-3	170.331	\$2,160,562	\$12,684	36
Waverly 14-5	233.042	\$2,686,291	\$11,527	52
Webster Area 18-5	530.837	\$4,719,574	\$8,891	110
Wessington Springs 36-2	309.650	\$3,335,375	\$10,771	66
West Central 49-7	1,402.118	\$10,944,056	\$7,805	143
White Lake 01-3	118.940	\$1,530,337	\$12,866	34
White River 47-1	397.735	\$5,282,912	\$13,282	28
Willow Lake 12-3	245.949	\$2,811,931	\$11,433	54
Wilmot 54-7	223.191	\$2,217,288	\$9,934	85
Winner 59-2	707.804	\$6,429,020	\$9,083	105
Wolsey-Wessington 02-6	347.658	\$3,704,402	\$10,655	71
Woonsocket 55-4	244.895	\$2,162,788	\$8,832	113
Yankton 63-3	2,734.152	\$22,701,854	\$8,303	127
<b>State Total</b>	<b>134,060.102</b>	<b>\$1,256,015,256</b>	<b>\$9,369</b>	
<b>Highest Cost per ADM</b>		<b>Elk Mountain 16-2</b>	<b>\$26,962</b>	
<b>Lowest Cost per ADM</b>		<b>Sioux Valley 05-5</b>	<b>\$6,827</b>	

\*Total Educational expenditures include data from the General, Capital Outlay, Special Education and Pension Funds.