## 2018-2019 GENERAL FUND EXPENDITURES

**as of 10/15/2019**

<table>
<thead>
<tr>
<th>Description</th>
<th>Salaries</th>
<th>Benefits</th>
<th>Purchased Services</th>
<th>Supplies &amp; Materials</th>
<th>Capital Acquisitions</th>
<th>Other</th>
<th>Total</th>
<th>Percent of Total</th>
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<td>Salaries</td>
<td>Benefits</td>
<td>Purchased Services</td>
<td>Supplies &amp; Materials</td>
<td>Capital Acquisitions</td>
<td>Other</td>
<td>Total</td>
<td>Percent of Total</td>
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