

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

as of 01/17/2020



District Information	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Expenditures Per Student	\$ 7,958	\$ 8,065	\$ 7,752	\$ 7,739	\$ 8,040	\$ 8,171	\$ 8,369	\$ 9,256	\$ 9,304	\$ 9,369
Average Teacher Salary	\$ 38,836	\$ 39,253	\$ 38,807	\$ 39,018	\$ 40,023	\$ 40,935	\$ 42,025	\$ 46,922	\$ 47,631	\$ 48,204
Total General Fund Expenditures	\$ 834,027,179	\$ 837,761,421	\$ 804,566,884	\$ 814,322,119	\$ 852,329,633	\$ 866,901,646	\$ 893,381,428	\$ 1,010,032,160	\$ 1,041,355,205	\$ 1,056,540,902
Total General Fund Revenues	\$ 808,410,015	\$ 810,591,032	\$ 790,258,147	\$ 811,856,628	\$ 819,420,414	\$ 841,231,203	\$ 854,438,013	\$ 937,348,345	\$ 967,744,518	\$ 992,591,496
Ending Gen. Fund Balance	\$ 194,324,675	\$ 197,603,725	\$ 210,499,181	\$ 244,634,946	\$ 235,845,320	\$ 226,115,607	\$ 220,804,633	\$ 199,093,135	\$ 188,289,484	\$ 194,485,202
Total General State Aid*	\$ 347,664,106	\$ 351,227,926	\$ 303,358,370	\$ 317,275,207	\$ 328,171,357	\$ 336,379,240	\$ 346,733,143	\$ 426,371,429	\$ 454,896,637	\$ 467,658,030
Total Special Education Aid**	\$ 42,176,948	\$ 44,956,360	\$ 44,071,435	\$ 51,793,202	\$ 51,247,272	\$ 50,730,344	\$ 56,527,103	\$ 67,201,036	\$ 67,456,532	\$ 66,168,237
Total December Child Count	17,688	17,820	17,826	18,130	18,353	18,846	19,423	20,224	21,088	21,625
No. of Districts	156	152	152	151	151	151	150	150	149	149

*Total General State Aid includes formula funding, reorganization incentive, one-time allocations and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K-12 Fall Enrollment	122,055	123,629	124,739	126,759	128,294	129,772	130,936	132,520	133,861	134,993
K-12 Enrollment Avg. Daily Membership	121,400	122,219	123,642	126,336	127,079	128,911	129,959	129,887	132,776	134,060
Dropout Rate (Grades 7-12)	1.8%	1.8%	2.0%	1.9%	1.7%	1.7%	1.8%	1.7%	1.3%	1.7%
Attendance Rate	94.9%	95.2%	95.4%	95.1%	95.2%	95.1%	95.1%	94.8%	94.8%	90.8%
Number of Graduates	8,129	8,201	8,143	8,235	8,130	8,082	7,902	8,018	8,190	8,078
Student-to-Staff Ratio	13.3	13.5	14.0	14.1	14.0	14.0	14.1	14.1	14.1	14.2
Total Classroom FTE (K-12)	9,101	9,159	8,941	9,039	9,208	9,326	9,350	9,470	9,529	9,597
Total Management FTE	530	535	521	528	533	541	552	565	575	576
No. of Attendance Centers	692	703	698	687	691	689	688	690	692	693

ACT Composite Score	21.9	21.9	22.0	21.9	22.0	22.0	22.0	21.9	21.4	21.3
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