

FY2019 Fund Balance as a Percent of Total Expenditures



as of 11/12/2019

District Name	General Fund (10)			General Fund/Impact Aid Combined			Capital Outlay (21)			Special Education (22)		
	Expenditures	Fund Balance*	%	Expenditures	Fund Balance*	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Aberdeen 06-1	\$30,071,355	\$6,467,253	21.5%	\$30,071,355	\$6,467,253	21.5%	\$6,358,084	\$2,219,580	34.9%	\$8,083,380	\$1,866,629	23.1%
Agar-Blunt-Onida 58-3	\$3,060,202	\$2,657,736	86.8%	\$3,060,202	\$2,657,736	86.8%	\$1,718,157	\$3,317,676	193.1%	\$601,201	\$812,436	135.1%
Alcester-Hudson 61-1	\$2,955,942	\$845,511	28.6%	\$2,955,942	\$845,511	28.6%	\$232,377	\$818,220	352.1%	\$654,501	\$40,300	6.2%
Andes Central 11-1	\$4,669,741	\$440,425	9.4%	\$4,669,741	\$7,600,624	162.8%	\$842,142	\$104,265	12.4%	\$316,310	\$472,367	149.3%
Arlington 38-1	\$2,563,418	\$842,434	32.9%	\$2,563,418	\$842,434	32.9%	\$430,893	\$1,855,075	430.5%	\$464,017	\$861,205	185.6%
Armour 21-1	\$1,895,536	\$520,081	27.4%	\$1,895,536	\$520,081	27.4%	\$232,737	\$822,360	353.3%	\$267,525	\$394,480	147.5%
Avon 04-1	\$2,058,901	\$678,297	32.9%	\$2,058,901	\$678,297	32.9%	\$204,934	\$856,474	417.9%	\$573,659	(\$1,435)	-0.3%
Baltic 49-1	\$3,419,973	\$770,929	22.5%	\$3,419,973	\$770,929	22.5%	\$567,410	\$253,940	44.8%	\$731,466	\$0	0.0%
Belle Fourche 09-1	\$9,552,637	\$1,335,265	14.0%	\$9,552,637	\$1,335,265	14.0%	\$1,665,195	\$3,195,978	191.9%	\$2,252,613	\$186,191	8.3%
Bennett County 03-1	\$5,244,316	\$163,072	3.1%	\$5,244,316	\$18,580,247	354.3%	\$790,044	\$78,681	10.0%	\$906,321	(\$31,517)	-3.5%
Beresford 61-2	\$4,884,922	\$966,369	19.8%	\$4,884,922	\$966,369	19.8%	\$1,293,542	\$624,678	48.3%	\$793,737	\$244,383	30.8%
Big Stone City 25-1	\$1,250,794	\$404,915	32.4%	\$1,250,794	\$404,915	32.4%	\$48,927	\$134,375	274.6%	\$182,505	\$25,391	13.9%
Bison 52-1	\$1,886,475	\$405,802	21.5%	\$1,886,475	\$622,355	33.0%	\$396,213	\$1,368,696	345.4%	\$274,827	\$161,740	58.9%
Bon Homme 04-2	\$4,453,542	(\$238,633)	-5.4%	\$4,453,542	\$973,521	21.9%	\$919,421	\$476,837	51.9%	\$725,427	\$15,103	2.1%
Bowdle 22-1	\$1,421,906	\$312,702	22.0%	\$1,421,906	\$312,702	22.0%	\$273,232	\$575,072	210.5%	\$234,715	\$877,315	373.8%
Brandon Valley 49-2	\$27,205,890	\$5,672,827	20.9%	\$27,205,890	\$5,672,827	20.9%	\$4,005,156	\$2,299,399	57.4%	\$5,936,937	\$526,104	8.9%
Bridgewater-Emery 30-3	\$2,817,414	\$1,032,743	36.7%	\$2,817,414	\$1,032,743	36.7%	\$725,151	\$1,347,905	185.9%	\$700,764	\$70,077	10.0%
Britton-Hecla 45-4	\$3,458,204	\$771,687	22.3%	\$3,458,204	\$771,687	22.3%	\$1,309,878	\$821,699	62.7%	\$471,991	\$193,442	41.0%
Brookings 05-1	\$22,870,453	\$4,476,006	19.6%	\$22,870,453	\$4,476,006	19.6%	\$5,730,555	\$2,780,420	48.5%	\$5,322,299	\$327,649	6.2%
Burke 26-2	\$2,504,643	\$429,839	17.2%	\$2,504,643	\$432,990	17.3%	\$314,897	\$285,441	90.6%	\$348,212	\$129,666	37.2%
Canistota 43-1	\$2,066,887	\$433,170	21.0%	\$2,066,887	\$433,170	21.0%	\$187,305	\$2,099,204	1120.7%	\$517,008	(\$28,336)	-5.5%
Canton 41-1	\$5,733,453	\$1,646,251	28.7%	\$5,733,453	\$1,646,251	28.7%	\$1,203,722	\$1,793,626	149.0%	\$1,276,076	\$75,582	5.9%
Castlewood 28-1	\$2,397,970	\$495,989	20.7%	\$2,397,970	\$495,989	20.7%	\$410,733	\$387,765	94.4%	\$266,371	\$237,537	89.2%
Centerville 60-1	\$2,139,111	\$526,550	24.6%	\$2,139,111	\$526,550	24.6%	\$460,825	\$566,511	122.9%	\$486,306	\$212,382	43.7%
Chamberlain 07-1	\$8,288,499	(\$485,079)	-5.9%	\$8,288,499	\$1,963,749	23.7%	\$1,316,456	\$4,545,351	345.3%	\$1,722,324	(\$64,853)	-3.8%
Chester Area 39-1	\$3,922,065	\$979,557	25.0%	\$3,922,065	\$979,557	25.0%	\$492,234	\$1,834,438	372.7%	\$702,736	\$487,259	69.3%
Clark 12-2	\$3,225,950	\$1,149,963	35.6%	\$3,225,950	\$1,149,963	35.6%	\$660,889	\$1,069,632	161.8%	\$581,153	\$1,278,233	219.9%
Colman-Egan 50-5	\$2,022,892	\$310,534	15.4%	\$2,022,892	\$310,534	15.4%	\$444,844	\$1,230,140	276.5%	\$369,602	\$257,925	69.8%
Colome Consolidated 59-3	\$2,039,652	\$715,547	35.1%	\$2,039,652	\$1,378,127	67.6%	\$191,982	\$1,935,759	1008.3%	\$278,076	\$721,479	259.5%
Corsica-Stickney 21-3	\$2,478,710	\$1,265,890	51.1%	\$2,478,710	\$1,265,890	51.1%	\$107,384	\$2,894,889	2695.8%	\$444,894	\$1,382,979	310.9%
Custer 16-1	\$7,341,627	\$1,831,309	24.9%	\$7,341,627	\$5,943,962	81.0%	\$2,533,835	\$5,844,276	230.6%	\$1,676,185	\$511,518	30.5%
Dakota Valley 61-8	\$9,192,258	\$1,421,573	15.5%	\$9,192,258	\$1,421,573	15.5%	\$1,748,991	\$1,124,335	64.3%	\$1,496,653	\$255,689	17.1%
De Smet 38-2	\$2,819,836	\$1,157,716	41.1%	\$2,819,836	\$1,157,716	41.1%	\$520,815	\$1,152,939	221.4%	\$456,055	\$404,320	88.7%
Dell Rapids 49-3	\$6,494,971	\$1,118,481	17.2%	\$6,494,971	\$1,118,481	17.2%	\$1,174,676	\$2,415,068	205.6%	\$1,419,042	\$62,358	4.4%
Deubrook Area 05-6	\$3,431,226	\$1,636,548	47.7%	\$3,431,226	\$1,636,548	47.7%	\$913,765	\$1,249,355	136.7%	\$579,570	\$421,612	72.7%
Deuel 19-4	\$3,712,044	\$1,522,157	41.0%	\$3,712,044	\$1,522,157	41.0%	\$480,993	\$3,265,841	679.0%	\$926,170	\$362,375	39.1%
Doland 56-2	\$1,696,488	\$744,171	43.9%	\$1,696,488	\$744,171	43.9%	\$532,395	\$2,971,199	558.1%	\$247,246	\$639,237	258.5%
Douglas 51-1	\$20,401,353	\$403,645	2.0%	\$20,401,353	\$15,937,653	78.1%	\$1,641,228	\$1,891,975	115.3%	\$3,541,312	\$1,975,739	55.8%

*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

FY2019 Fund Balance as a Percent of Total Expenditures



as of 11/12/2019

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	Expenditures	Fund Balance*	%	Expenditures	Fund Balance*	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Dupree 64-2	\$4,736,894	\$201,172	4.2%	\$4,736,894	\$8,037,876	169.7%	\$546,925	\$48,002	8.8%	\$743,384	(\$10,312)	-1.4%
Eagle Butte 20-1	\$5,991,284	\$224,363	3.7%	\$5,991,284	\$11,191,616	186.8%	\$696,698	\$81,818	11.7%	\$1,597,234	\$113,994	7.1%
Edgemont 23-1	\$1,650,869	\$804,901	48.8%	\$1,650,869	\$804,901	48.8%	\$135,808	\$997,182	734.3%	\$298,184	\$8,525	2.9%
Edmunds Central 22-5	\$1,865,324	\$1,008,026	54.0%	\$1,865,324	\$1,008,026	54.0%	\$747,596	\$1,387,770	185.6%	\$369,047	\$689,827	186.9%
Elk Mountain 16-2	\$289,388	\$442,544	152.9%	\$289,388	\$442,544	152.9%	\$25,786	(\$88,942)	-344.9%	\$57,307	\$67,323	117.5%
Elk Point-Jefferson 61-7	\$4,559,458	\$1,053,984	23.1%	\$4,559,458	\$1,053,984	23.1%	\$1,076,918	\$1,638,748	152.2%	\$657,290	\$507,237	77.2%
Elkton 05-3	\$2,980,238	\$476,271	16.0%	\$2,980,238	\$476,271	16.0%	\$854,917	\$1,518,636	177.6%	\$530,120	\$409,350	77.2%
Estelline 28-2	\$2,437,835	\$399,079	16.4%	\$2,437,835	\$399,079	16.4%	\$305,692	\$741,354	242.5%	\$600,388	\$1,303	0.2%
Ethan 17-1	\$2,005,359	\$568,840	28.4%	\$2,005,359	\$568,840	28.4%	\$2,186,310	\$1,118,847	51.2%	\$305,932	\$50,299	16.4%
Eureka 44-1	\$1,908,568	\$990,265	51.9%	\$1,908,568	\$990,265	51.9%	\$529,535	\$521,836	98.5%	\$404,712	\$320,225	79.1%
Faith 46-2	\$1,480,659	\$662,787	44.8%	\$1,480,659	\$662,787	44.8%	\$227,639	\$762,184	334.8%	\$176,306	\$90,506	51.3%
Faulkton Area 24-4	\$2,839,729	\$1,309,564	46.1%	\$2,839,729	\$1,309,564	46.1%	\$566,196	\$1,104,211	195.0%	\$432,545	\$493,382	114.1%
Flandreau 50-3	\$5,032,181	\$1,183,577	23.5%	\$5,032,181	\$1,635,328	32.5%	\$1,070,754	\$986,230	92.1%	\$1,546,999	\$11,382	0.7%
Florence 14-1	\$2,064,721	\$645,121	31.2%	\$2,064,721	\$645,121	31.2%	\$317,857	\$608,875	191.6%	\$395,575	\$39,120	9.9%
Frederick Area 06-2	\$1,850,902	\$837,736	45.3%	\$1,850,902	\$837,736	45.3%	\$423,620	\$1,779,683	420.1%	\$202,099	\$1,282,271	634.5%
Freeman 33-1	\$2,980,178	\$1,112,341	37.3%	\$2,980,178	\$1,112,341	37.3%	\$732,092	\$1,858,881	253.9%	\$754,891	\$31,839	4.2%
Garretson 49-4	\$3,538,966	\$1,193,980	33.7%	\$3,538,966	\$1,193,980	33.7%	\$698,359	\$798,990	114.4%	\$725,465	\$71,247	9.8%
Gayville-Volin 63-1	\$2,154,214	\$667,204	31.0%	\$2,154,214	\$667,204	31.0%	\$327,831	\$1,207,438	368.3%	\$374,642	\$104,513	27.9%
Gettysburg 53-1	\$2,129,306	\$650,200	30.5%	\$2,129,306	\$650,200	30.5%	\$407,678	\$1,242,010	304.7%	\$406,199	\$521,654	128.4%
Gregory 26-4	\$3,065,170	\$835,011	27.2%	\$3,065,170	\$835,011	27.2%	\$313,072	\$1,893,448	604.8%	\$498,195	\$409,978	82.3%
Groton Area 06-6	\$4,922,210	\$1,943,275	39.5%	\$4,922,210	\$1,943,275	39.5%	\$1,196,325	\$1,572,936	131.5%	\$822,886	\$193,439	23.5%
Haakon 27-1	\$2,698,078	\$633,498	23.5%	\$2,698,078	\$633,498	23.5%	\$461,856	\$1,401,980	303.6%	\$440,611	\$769,678	174.7%
Hamlin 28-3	\$5,136,972	\$1,840,923	35.8%	\$5,136,972	\$1,840,923	35.8%	\$981,211	\$2,592,875	264.3%	\$814,817	\$213,634	26.2%
Hanson 30-1	\$2,906,326	\$788,860	27.1%	\$2,906,326	\$788,860	27.1%	\$1,417,319	\$1,236,254	87.2%	\$362,707	\$663,940	183.1%
Harding County 31-1	\$2,857,244	(\$326,031)	-11.4%	\$2,857,244	(\$326,031)	-11.4%	\$3,003,178	\$1,189,602	39.6%	\$313,684	\$97,516	31.1%
Harrisburg 41-2	\$33,364,986	\$4,905,189	14.7%	\$33,364,986	\$4,905,189	14.7%	\$5,241,077	\$7,211,411	137.6%	\$6,537,954	\$1,157,673	17.7%
Henry 14-2	\$1,826,333	\$268,323	14.7%	\$1,826,333	\$268,323	14.7%	\$252,559	\$306,623	121.4%	\$161,656	\$64,868	40.1%
Herreid 10-1	\$1,418,844	\$337,180	23.8%	\$1,418,844	\$337,180	23.8%	\$163,882	\$841,088	513.2%	\$238,993	\$213,162	89.2%
Highmore-Harrold 34-2	\$2,489,441	\$384,598	15.4%	\$2,489,441	\$704,339	28.3%	\$840,535	\$1,564,053	186.1%	\$515,992	\$545,910	105.8%
Hill City 51-2	\$4,422,154	\$488,839	11.1%	\$4,422,154	\$2,142,710	48.5%	\$896,770	\$1,516,328	169.1%	\$730,549	\$516,695	70.7%
Hitchcock Tulare 56-6	\$2,340,077	\$446,432	19.1%	\$2,340,077	\$446,432	19.1%	\$863,789	\$755,236	87.4%	\$341,998	\$489,620	143.2%
Hot Springs 23-2	\$5,127,374	\$451,236	8.8%	\$5,127,374	\$975,171	19.0%	\$1,193,989	\$1,471,974	123.3%	\$1,006,731	\$148,191	14.7%
Hoven 53-2	\$1,766,424	\$1,083,785	61.4%	\$1,766,424	\$1,083,785	61.4%	\$67,452	\$498,559	739.1%	\$384,910	\$279,439	72.6%
Howard 48-3	\$3,369,757	\$775,187	23.0%	\$3,369,757	\$775,187	23.0%	\$3,584,964	\$997,234	27.8%	\$766,775	\$1,340,983	174.9%
Huron 02-2	\$20,060,791	\$2,899,914	14.5%	\$20,060,791	\$2,899,914	14.5%	\$3,222,611	\$8,047,331	249.7%	\$4,256,812	\$958,579	22.5%
Ipswich Public 22-6	\$3,559,863	\$1,050,457	29.5%	\$3,559,863	\$1,050,457	29.5%	\$951,484	\$2,034,942	213.9%	\$658,746	\$435,061	66.0%
Irene-Wakonda 13-3	\$2,731,593	\$1,028,736	37.7%	\$2,731,593	\$1,028,736	37.7%	\$500,848	\$3,108,169	620.6%	\$592,139	\$1,156,370	195.3%
Iroquois 02-3	\$2,480,623	\$1,225,097	49.4%	\$2,480,623	\$1,225,097	49.4%	\$404,474	\$751,261	185.7%	\$279,209	\$612,197	219.3%

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	Expenditures	Fund Balance*	%	Expenditures	Fund Balance*	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Jones County 37-3	\$1,858,825	\$593,375	31.9%	\$1,858,825	\$593,375	31.9%	\$2,933,844	\$1,571,587	53.6%	\$309,987	\$869,635	280.5%
Kadoka Area 35-2	\$3,990,300	\$380,512	9.5%	\$3,990,300	\$1,780,668	44.6%	\$1,036,873	\$155,496	15.0%	\$611,184	\$187,637	30.7%
Kimball 07-2	\$2,635,197	\$642,870	24.4%	\$2,635,197	\$642,870	24.4%	\$731,549	\$481,881	65.9%	\$346,234	\$47,819	13.8%
Lake Preston 38-3	\$2,082,182	\$1,140,995	54.8%	\$2,082,182	\$1,140,995	54.8%	\$388,060	\$1,423,008	366.7%	\$409,758	\$209,984	51.2%
Langford Area 45-5	\$1,877,556	\$818,488	43.6%	\$1,877,556	\$818,488	43.6%	\$625,601	\$618,318	98.8%	\$323,639	\$423,543	130.9%
Lead-Deadwood 40-1	\$7,810,451	\$2,788,594	35.7%	\$7,810,451	\$2,788,594	35.7%	\$2,634,174	\$3,374,924	128.1%	\$1,640,659	\$89,300	5.4%
Lemmon 52-4	\$2,576,975	\$158,749	6.2%	\$2,576,975	\$1,122,368	43.6%	\$464,655	\$1,583,046	340.7%	\$361,479	\$1,311,916	362.9%
Lennox 41-4	\$6,947,738	\$1,803,599	26.0%	\$6,947,738	\$1,803,599	26.0%	\$2,207,964	\$3,669,345	166.2%	\$1,639,943	\$121,666	7.4%
Leola 44-2	\$2,271,584	\$482,858	21.3%	\$2,271,584	\$482,858	21.3%	\$605,659	\$601,079	99.2%	\$296,325	\$342,863	115.7%
Lyman 42-1	\$4,250,261	\$396,521	9.3%	\$4,250,261	\$5,213,603	122.7%	\$1,874,191	\$1,444,854	77.1%	\$582,126	\$1,036,560	178.1%
Madison Central 39-2	\$7,986,314	\$2,235,696	28.0%	\$7,986,314	\$2,235,696	28.0%	\$1,408,108	\$3,296,349	234.1%	\$1,917,517	\$451,720	23.6%
Marion 60-3	\$2,082,867	\$839,355	40.3%	\$2,082,867	\$839,355	40.3%	\$305,369	\$1,204,267	394.4%	\$593,892	\$22,180	3.7%
McCook Central 43-7	\$3,175,725	\$683,710	21.5%	\$3,175,725	\$683,710	21.5%	\$900,681	\$4,401,370	488.7%	\$781,840	\$36,706	4.7%
McIntosh 15-1	\$3,083,258	\$121,674	3.9%	\$3,083,258	\$3,523,414	114.3%	\$299,667	\$210,853	70.4%	\$304,130	\$52,588	17.3%
McLaughlin 15-2	\$6,021,226	(\$306,761)	-5.1%	\$6,021,226	\$5,998,731	99.6%	\$1,188,394	\$836,429	70.4%	\$845,049	\$237,803	28.1%
Meade 46-1	\$18,839,693	\$4,191,556	22.2%	\$18,839,693	\$4,191,556	22.2%	\$5,625,000	\$5,210,979	92.6%	\$4,065,457	\$832,037	20.5%
Menno 33-2	\$2,799,955	\$995,762	35.6%	\$2,799,955	\$995,762	35.6%	\$3,951,041	\$1,879,824	47.6%	\$371,128	\$266,687	71.9%
Milbank 25-4	\$7,232,776	\$2,674,804	37.0%	\$7,232,776	\$2,674,804	37.0%	\$1,794,841	\$615,911	34.3%	\$1,735,727	\$119,737	6.9%
Miller 29-4	\$3,921,090	\$1,525,737	38.9%	\$3,921,090	\$1,525,737	38.9%	\$1,025,149	\$2,061,156	201.1%	\$711,138	\$1,009,761	142.0%
Mitchell 17-2	\$19,078,828	\$4,224,016	22.1%	\$19,078,828	\$4,224,016	22.1%	\$4,483,507	\$2,658,316	59.3%	\$4,546,289	\$146,277	3.2%
Mobridge-Pollock 62-6	\$4,716,537	\$1,700,445	36.1%	\$4,716,537	\$2,441,107	51.8%	\$395,647	\$1,067,552	269.8%	\$951,383	\$113,335	11.9%
Montrose 43-2	\$2,074,026	\$737,530	35.6%	\$2,074,026	\$737,530	35.6%	\$215,466	\$767,562	356.2%	\$497,782	\$49,747	10.0%
Mount Vernon 17-3	\$2,112,678	\$908,076	43.0%	\$2,112,678	\$908,076	43.0%	\$343,677	\$795,267	231.4%	\$559,743	(\$27,280)	-4.9%
New Underwood 51-3	\$1,873,202	\$597,863	31.9%	\$1,873,202	\$597,863	31.9%	\$90,641	\$1,084,158	1196.1%	\$213,455	\$193,228	90.5%
Newell 09-2	\$2,889,951	\$736,065	25.5%	\$2,889,951	\$736,065	25.5%	\$494,345	\$444,628	89.9%	\$624,684	\$119,508	19.1%
Northwestern Area 56-7	\$2,203,686	\$674,831	30.6%	\$2,203,686	\$674,831	30.6%	\$361,829	\$1,615,180	446.4%	\$315,872	\$366,288	116.0%
Oelrichs 23-3	\$2,196,661	\$19,747	0.9%	\$2,196,661	\$5,582,850	254.2%	\$114,771	\$587,133	511.6%	\$247,370	\$25,761	10.4%
Oglala Lakota County 65-1	\$21,728,389	\$85,698	0.4%	\$21,728,389	\$24,214,138	111.4%	\$2,485,023	\$522,566	21.0%	\$3,443,076	\$1,726,241	50.1%
Oldham - Ramona 39-5	\$1,640,645	\$746,250	45.5%	\$1,640,645	\$746,250	45.5%	\$263,750	\$1,506,020	571.0%	\$330,878	\$305,167	92.2%
Parker 60-4	\$3,195,635	\$905,323	28.3%	\$3,195,635	\$905,323	28.3%	\$943,605	\$645,772	68.4%	\$496,328	\$273,559	55.1%
Parkston 33-3	\$4,148,112	\$1,249,941	30.1%	\$4,148,112	\$1,249,941	30.1%	\$1,529,365	\$545,583	35.7%	\$804,027	\$240,915	30.0%
Pierre 32-2	\$17,550,813	\$4,321,672	24.6%	\$17,550,813	\$4,587,924	26.1%	\$2,740,747	\$3,311,328	120.8%	\$3,549,375	\$598,638	16.9%
Plankinton 01-1	\$2,994,305	\$1,077,156	36.0%	\$2,994,305	\$1,077,156	36.0%	\$453,197	\$455,132	100.4%	\$1,437,031	\$159,870	11.1%
Platte-Geddes 11-5	\$3,954,951	\$1,496,090	37.8%	\$3,954,951	\$2,640,616	66.8%	\$724,186	\$3,278,000	452.6%	\$855,803	\$1,676,464	195.9%
Rapid City Area 51-4	\$94,514,189	\$12,522,420	13.2%	\$94,514,189	\$12,522,420	13.2%	\$51,431,611	\$21,500,241	41.8%	\$22,640,007	\$5,467,916	24.2%
Redfield 56-4	\$4,428,384	\$1,123,539	25.4%	\$4,428,384	\$1,123,539	25.4%	\$1,099,370	\$1,709,047	155.5%	\$1,292,089	\$515,475	39.9%
Rosholt 54-4	\$2,445,693	\$238,722	9.8%	\$2,445,693	\$238,722	9.8%	\$445,964	\$1,214,375	272.3%	\$333,703	\$210,506	63.1%
Rutland 39-4	\$1,644,589	\$541,191	32.9%	\$1,644,589	\$541,191	32.9%	\$275,035	\$891,590	324.2%	\$249,855	\$466,115	186.6%

*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

FY2019 Fund Balance as a Percent of Total Expenditures



as of 11/12/2019

District Name	General Fund (10)			General Fund/Impact Aid Combined			Capital Outlay (21)			Special Education (22)		
	Expenditures	Fund Balance*	%	Expenditures	Fund Balance*	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Sanborn Central 55-5	\$2,052,088	\$477,970	23.3%	\$2,052,088	\$477,970	23.3%	\$233,302	\$947,285	406.0%	\$304,417	\$97,850	32.1%
Scotland 04-3	\$2,302,298	\$999,164	43.4%	\$2,302,298	\$999,164	43.4%	\$325,403	\$2,162,817	664.7%	\$305,796	\$531,420	173.8%
Selby Area 62-5	\$2,030,400	\$839,937	41.4%	\$2,030,400	\$839,937	41.4%	\$532,607	\$897,963	168.6%	\$419,657	\$227,953	54.3%
Sioux Falls 49-5	\$177,780,825	\$14,789,816	8.3%	\$177,780,825	\$14,789,816	8.3%	\$26,801,804	\$14,806,780	55.2%	\$45,686,093	\$1,464,306	3.2%
Sioux Valley 05-5	\$4,402,930	\$1,686,462	38.3%	\$4,402,930	\$1,686,462	38.3%	\$1,180,965	\$1,787,241	151.3%	\$971,592	\$32,228	3.3%
Sisseton 54-2	\$8,519,526	\$1,072,816	12.6%	\$8,519,526	\$9,564,650	112.3%	\$734,778	\$2,558,594	348.2%	\$1,634,657	\$267,697	16.4%
Smee 15-3	\$3,292,224	\$226,154	6.9%	\$3,292,224	\$2,610,705	79.3%	\$469,346	\$2,584	0.6%	\$606,909	\$46,916	7.7%
South Central 26-5	\$1,399,363	\$228,075	16.3%	\$1,399,363	\$2,724,471	194.7%	\$13,926	\$15,476	111.1%	\$153,635	\$430,918	280.5%
Spearfish 40-2	\$16,120,926	\$4,540,469	28.2%	\$16,120,926	\$4,540,469	28.2%	\$3,454,199	\$4,737,044	137.1%	\$3,278,939	\$838,984	25.6%
Stanley County 57-1	\$3,699,293	\$461,836	12.5%	\$3,699,293	\$2,226,629	60.2%	\$1,109,527	\$2,714,760	244.7%	\$761,664	\$731,885	96.1%
Summit 54-6	\$1,721,388	\$416,352	24.2%	\$1,721,388	\$942,805	54.8%	\$201,971	\$554,380	274.5%	\$203,565	\$151,505	74.4%
Tea 41-5	\$11,436,779	\$1,192,930	10.4%	\$11,436,779	\$1,192,930	10.4%	\$1,416,751	\$317,995	22.4%	\$2,422,318	\$61,525	2.5%
Timber Lake 20-3	\$4,196,641	\$92,345	2.2%	\$4,196,641	\$5,190,195	123.7%	\$600,895	\$3,122	0.5%	\$495,905	\$38,685	7.8%
Todd County 66-1	\$23,214,281	\$2,698,718	11.6%	\$23,214,281	\$21,372,837	92.1%	\$2,805,573	\$20,940,977	746.4%	\$3,666,026	\$479,710	13.1%
Tripp-Delmont 33-5	\$1,941,219	\$1,291,020	66.5%	\$1,941,219	\$1,291,020	66.5%	\$122,521	\$1,396,809	1140.1%	\$398,630	\$591,721	148.4%
Tri-Valley 49-6	\$6,660,443	\$1,746,367	26.2%	\$6,660,443	\$1,746,367	26.2%	\$982,516	\$1,646,401	167.6%	\$1,478,910	(\$182,517)	-12.3%
Vermillion 13-1	\$9,188,420	\$1,995,203	21.7%	\$9,188,420	\$1,995,203	21.7%	\$1,364,157	\$3,349,971	245.6%	\$1,632,173	\$535,694	32.8%
Viborg-Hurley 60-6	\$2,754,679	\$837,457	30.4%	\$2,754,679	\$837,457	30.4%	\$681,403	\$590,818	86.7%	\$492,158	\$990,910	201.3%
Wagner Community 11-4	\$8,899,559	(\$461,553)	-5.2%	\$8,899,559	\$25,786,200	289.7%	\$1,105,994	\$1,126,000	101.8%	\$1,578,512	\$279,852	17.7%
Wall 51-5	\$2,605,840	\$407,247	15.6%	\$2,605,840	\$4,224,543	162.1%	\$358,948	\$532,284	148.3%	\$301,762	\$395,893	131.2%
Warner 06-5	\$2,299,699	\$372,317	16.2%	\$2,299,699	\$372,317	16.2%	\$416,586	\$998,560	239.7%	\$230,518	\$281,711	122.2%
Watertown 14-4	\$26,671,322	\$5,817,214	21.8%	\$26,671,322	\$5,817,214	21.8%	\$5,668,262	\$13,267,497	234.1%	\$6,788,135	\$247,839	3.7%
Waubay 18-3	\$1,942,815	\$567,511	29.2%	\$1,942,815	\$2,266,656	116.7%	\$183,907	\$1,080,628	587.6%	\$225,505	\$160,010	71.0%
Waverly 14-5	\$2,333,552	\$207,678	8.9%	\$2,333,552	\$207,678	8.9%	\$552,467	\$1,272,464	230.3%	\$449,417	\$42,337	9.4%
Webster Area 18-5	\$4,057,117	\$1,359,357	33.5%	\$4,057,117	\$1,359,357	33.5%	\$1,245,631	\$220,174	17.7%	\$792,059	\$699,625	88.3%
Wessington Springs 36-2	\$2,741,771	\$1,358,474	49.5%	\$2,741,771	\$1,358,474	49.5%	\$266,478	\$1,849,247	694.0%	\$576,736	\$685,390	118.8%
West Central 49-7	\$9,354,841	\$1,789,187	19.1%	\$9,354,841	\$1,789,187	19.1%	\$1,434,001	\$4,056,350	282.9%	\$1,719,365	\$381,609	22.2%
White Lake 01-3	\$1,397,843	\$906,690	64.9%	\$1,397,843	\$906,690	64.9%	\$617,548	\$807,912	130.8%	\$167,506	\$204,140	121.9%
White River 47-1	\$4,629,867	\$93,718	2.0%	\$4,629,867	\$5,365,670	115.9%	\$330,190	\$139,640	42.3%	\$697,038	\$103,026	14.8%
Willow Lake 12-3	\$2,559,493	\$974,504	38.1%	\$2,559,493	\$974,504	38.1%	\$521,164	\$928,068	178.1%	\$273,410	\$177,111	64.8%
Wilmot 54-7	\$1,945,998	\$495,527	25.5%	\$1,945,998	\$495,527	25.5%	\$280,663	\$211,320	75.3%	\$450,600	\$311	0.1%
Winner 59-2	\$5,409,680	\$1,018,724	18.8%	\$5,409,680	\$3,472,015	64.2%	\$1,338,624	\$1,835,235	137.1%	\$1,062,151	\$1,235,575	116.3%
Wolsey Wessington 02-6	\$2,996,961	\$972,171	32.4%	\$2,996,961	\$972,171	32.4%	\$906,817	\$1,816,589	200.3%	\$795,501	\$696,632	87.6%
Woonsocket 55-4	\$1,801,858	\$638,624	35.4%	\$1,801,858	\$638,624	35.4%	\$819,907	\$855,545	104.3%	\$350,681	\$429,302	122.4%
Yankton 63-3	\$18,652,132	\$4,978,355	26.7%	\$18,652,132	\$5,041,215	27.0%	\$4,988,010	\$1,021,150	20.5%	\$4,085,160	\$1,512,621	37.0%
	\$1,056,540,902	\$194,485,202	18.4%	\$1,056,540,902	\$393,725,127	37.3%	\$243,477,017	\$290,503,932	119.3%	\$223,825,931	\$66,603,424	29.8%

*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.