

## STATEWIDE LONGITUDINAL DATA: 1993-2001

### District Information

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-2001
Expenditures Per Student	\$3,843	\$4,045	\$4,220	\$4,240	\$4,358	\$4,621	\$4,922	\$5,277	\$5,705
Average Teacher Salary	\$24,289	\$25,259	\$26,037	\$26,346	\$26,764	\$27,839	\$28,386	\$29,072	\$30,265
Total General Fund Expenditures	\$464,118,657	\$491,760,244	\$513,122,097	\$516,833,105	\$527,074,984	\$551,964,802	\$577,563,043	\$608,608,481	\$652,114,667
Total General Fund Revenues	\$468,255,784	\$500,668,050	\$531,021,368	\$550,002,635	\$573,780,671	\$595,374,068	\$613,844,268	\$619,262,860	\$626,643,454
Ending Gen. Fund Balance	\$79,387,410	\$77,790,688	\$93,383,309	\$123,690,189	\$164,153,071	\$196,640,150	\$196,988,198	\$172,256,802	\$144,202,559
Total General State Aid*	\$120,000,410	\$124,440,373	\$132,496,243	\$137,968,286	\$180,185,610	\$226,532,196	\$235,854,850	\$234,706,063	\$250,173,705
Total Special Education Aid	\$27,554,324	\$27,554,324	\$33,441,405	\$36,378,667	\$37,299,603	\$34,492,687	\$34,164,576	\$34,902,192	\$34,677,976
Total December Child Count	14,899	15,208	15,632	15,403	14,976	15,256	15,540	16,035	16,554
No. of Districts	178	178	177	177	177	176	176	176	176

\*includes categorical aid FY93-FY97

### School Information

K-12 Fall Enrollment	132,970	134,676	134,290	134,972	133,949	132,780	131,117	129,093	126,990
Enrollment Avg. Daily Membership	132,408	133,303	133,795	134,052	133,251	132,024	130,157	128,114	126,313
Dropout Rate (Grades 7-12)	2.5%	2.6%	2.4%	2.7%	2.3%	2.1%	2.4%	2.3%	2.5%
Attendance Rate	95.6%	95.5%	95.5%	95.5%	95.6%	95.3%	95.3%	95.4%	95.7%
Number of Graduates	8,560	8,944	8,171	8,301	8,933	9,135	8,973	9,224	8,859
Student-to-Teacher Ratio	15.2	15.2	14.9	15.0	14.5	14.9	14.5	14.0	13.9
Total FTE Teachers (K-12)	8,766	8,879	9,010	8,984	9,255*	8,827	9,048	9,230	9,149
Total FTE of Administrators	686	691	718	670	770*	660	613	683	643
No. of Attendance Centers	764	773	774	774	766	767	757	749	753

\*head count

### Testing Information

2nd Grade Percentiles									
Stanford Achievement							58	60	62
4th Grade Percentiles									
Otis-Lennon	55	53	54	54	52	60	59	61	61
Stanford Achievement	62	59	61	60	56	61	61	62	63
Metropolitan Achievement		59	59	59	58				
5th Grade Writing Assessment							40	52	61
8th Grade Percentiles									
Otis-Lennon	62	60	61	61	59	58	58	59	59
Stanford Achievement	58	57	57	57	56	67	66	67	66
Metropolitan Achievement		66	65	65	64				
9th Grade Writing Assessment							29	76	81
11th Grade Percentiles									
Otis-Lennon	66	66	66	67	66				
Stanford Achievement	61	59	60	60	60	61	62	62	62
Metropolitan Achievement		67	66	66	66				
ACT Composite Score	21.2	21.1	21.2	21.4	21.3	21.4	21.2	21.5	21.6