

## 2000-2001 STATE TOTALS

### 2000 Payable 2001 Maximum Levy per Thousand

Agricultural	\$3.33
Non-Ag Z	\$4.33
Owner Occupied	\$5.36
Other Non-Ag/Utilities	\$13.93
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

### 2000 Taxable Valuations

Agricultural	\$10,979,180,831
Owner Occupied	\$11,131,419,139
Non-Ag Z	\$83,345,894
Other Non-Ag/Utilities	\$8,337,221,253
<b>Total</b>	<b>\$30,531,167,117</b>

### Teaching Staff Data

Average Teacher Salary	\$30,265
Avg Years of Experience	13.9
% with Advanced Degrees	19.7%
Certified Instructional Staff	9,126.4
Non-Certified Instructional Staff	97.9

### ADM Data

ADM of Tuitioned Out Paid	576.115
ADM of Contracted Out Paid	289.967
Non-Public / Home Sch ADM	10,889.778
General State Aid Adj. ADM	130,723.259

### Enrollment

	ADA	ADM
K-8	83,126.646	86,547.493
9-12	37,778.538	39,766.131
<b>Total</b>	<b>120,905.184</b>	<b>126,313.624</b>

### Student Data

PK-12 Enrollment	127,950
Open Enrolled Students Rec'd	3,849
District Dropout Rate	2.5%
% Eligible for Free/Red. Lunch	29.7%
% Special Needs Students	12.9%
Students Transported	42,725
Student to Staff Ratio	13.9
District Attendance Rate	95.7%
Number of Graduates	8,859

### Special Education Federal Flowthrough

Part B, Sec. 619, Preschool	\$1,283,753
IDEA Part B	\$11,073,715
<b>Total</b>	<b>\$12,357,468</b>

### State Aid

General Formula	\$250,172,705
Special Education	\$33,101,900
Extraordinary Cost Fund - SE	\$1,576,076
<b>Total State Aid</b>	<b>\$284,850,681</b>



Area in Square Miles: 75,953  
66 Total Counties

### Other Fund Expenditures

Capital Outlay	\$91,211,258
Pension	\$3,735,514
Bond Redemption	\$18,574,338
Capital Project	\$72,761,408
Other Funds	\$1,011,816

### Ending Fund Balance

General	\$144,202,559
Capital Outlay	\$64,109,284
Special Education	\$20,982,655
Pension	\$3,368,360

### December 2000 Federal Child Count

Deaf	42	Multiple Disabilities	607
Autism	257	Orthopedic Impairments	114
Deaf-Blind	1	Visually Impaired	51
Speech/Language	4,138	Emotionally Disturbed	647
Mental Retardation	1,450	Other Health Impaired	583
Hearing Impaired	114	Traumatic Brain Injury	49
Learning Disabled	7,412	Developmental Delay	1,089
<b>Total</b>	<b>16,554</b>		

### Revenue

	General	Capital Outlay	Special Education	Other
Local	\$279,407,671	\$74,092,994	\$41,588,365	\$33,309,403
County	\$11,357,531	\$479,697	\$58,040	\$2,698,969
State	\$270,476,987	\$231,091	\$35,078,555	\$1,840,182
Federal	\$65,401,264	\$6,006,015	\$15,343,311	\$3,820,240
<b>Total</b>	<b>\$626,643,454</b>	<b>\$80,809,797</b>	<b>\$92,068,271</b>	<b>\$41,668,794</b>

### Expenditures

	General	Special Education	Total
K-12	\$387,749,918	\$58,294,996	\$446,044,914
Preschool	\$1,378,062	\$5,866,941	\$7,245,003
Adult	\$741,002	\$0	\$741,002
<b>Total Instruction</b>	<b>\$389,868,981</b>	<b>\$64,161,937</b>	<b>\$454,030,918</b>
Support Services	\$232,612,983	\$29,985,311	\$262,598,294
Community Services	\$2,386,945	\$0	\$2,386,945
Non-Programmed	\$2,349,269	\$43,063	\$2,392,332
Debt Service	\$99,366	\$942	\$100,308
Co-Curricular	\$24,797,124	\$0	\$24,797,124
<b>Total Expenditures</b>	<b>\$652,114,667</b>	<b>\$94,191,253</b>	<b>\$746,305,920</b>

**Educational Expenditures/ADM \$5,705**

### Special Education Placement Categories

Home	62
Residential Facility	4
Separate School	11
Regular Classroom	9,397
Self-Contained Classroom	893
24 Hour Program	238
Early Childhood Setting	411
Early Childhood Special Ed Setting	1,216
PT Early Child/ PT Early Child SE	577
Resource Room	3,521
Day Program	207
Home / Hospital Program	17
<b>Total</b>	<b>16,554</b>

## 2000-2001 STATE TOTALS

### Assessment Data

#### Stanford Achievement Test Series, Ninth Edition (SAT9)

	Grade 2		Grade 4		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	63	46	65	36	69	37	68	29
Science	--	--	61	39	75	47	69	32
Environment	61	49	--	--	--	--	--	--
Social Science	--	--	65	40	70	39	72	37
Language Arts	54	34	56	30	58	20	52	17
Reading	63	42	65	35	64	32	53	16
Complete Battery	62	44	63	36	66	35	62	26
Number Tested	9,721	456	9,849	508	10,385	411	9,279	298

#### Otis-Lennon

	Total Count	Total PR	Sp Ed Count	Sp Ed PR
Grade 4	10,049	61	534	35
Grade 8	10,494	59	432	24
<b>Stanford Writing Assessment Program, Third Edition</b>				
	Total Count	Total PR	Sp Ed Count	Sp Ed PR
Grade 5	10,400	61	609	38
Grade 9	10,961	81	567	52

#### American College Test (ACT)

Number Tested	6,482
Composite Score	21.6

#### 1999 Board of Regents Feedback Report

Percent of Graduates Entering Regental Institutions enrolled in Remedial Classes	25.00%
GPA of Graduates Entering Regental Institutions	2.61