



The attached profile is for school districts with a PK-12 fall census enrollment of 2,000 or greater. It is based on the following 14 school districts:

Aberdeen, Brandon Valley, Brookings, Douglas, Harrisburg, Huron, Meade, Mitchell, Pierre, Rapid City Area, Sioux Falls, Todd County, Watertown and Yankton

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



2011-2012 Profile for Average District Size 2,000 Students or Greater

Area in Square Miles: 541

Student Data

Fall 2011 PK-12 Enrollment	5,033
Fall 2011 K-12 Fall Enrollment	4,945
Fall 2011 State Aid Fall Enrollment	4,962.15
Open Enrolled Students Rec'd	161
Home School ADM	122.67
December 2011 Federal Child Count	706
% Special Needs Students	14.1%
% Eligible for Free/Red. Lunch	36.6%
District Dropout Rate	2.1%
District Attendance Rate	95.0%
Student to Staff Ratio	15.4
Number of Graduates	303
Students Transported	1,466

Teaching Staff Data

Average Teacher Salary	\$40,708
Avg Years of Experience	15.0
% with Advanced Degrees	37.2%
Certified Instructional Staff	320.0
Classroom Staff	0.3

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	88.379	93.128
KG-8	3,347.685	3,487.065
9-12	1,304.562	1,409.372
Total	4,740.626	4,989.565

American College Test (ACT)

English	21.2
Math	22.1
Reading	22.3
Science	22.2
Composite Score	22.1
Number Tested	223

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.472
Owner Occupied	\$4.105
Other Non-Ag/Utilities	\$8.791
Special Education	\$1.364
Capital Outlay	\$2.933
Bond Redemption	\$0.679
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$118,140,825
Owner Occupied	\$1,137,739,467
Other Non-Ag/Utilities	\$719,633,181
Total	\$1,975,513,473

Ending Fund Balance

General	\$5,744,974
Capital Outlay	\$6,278,968
Special Education	\$1,172,466
Pension	\$424,951

Cost per ADM*

Educational Funds	\$7,297
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$11,716,107
Special Education	\$2,071,886
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$13,787,993

* Includes special one-time allocations.

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$13,379,361	\$5,850,661	\$2,808,651	\$593,846	Bond Redemption	\$1,044,882	\$1,033,506
County	\$448,094	\$35,255	\$14,559	\$1,988	Capital Projects	\$6,483	\$1,699,309
State	\$12,358,948	\$0	\$2,109,935	\$0	Other Special Funds	\$988,434	\$286
Federal	\$2,764,798	\$103,338	\$1,091,850	\$0	Enterprise Funds	\$2,618,317	\$2,586,817
Total	\$28,951,201	\$5,989,254	\$6,024,995	\$595,834			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$17,647,930	\$856,209	\$3,734,116	\$123,553
PK Instruction	\$138,174	\$2,595	\$356,016	\$0
Adult Instruction	\$590	\$0	\$0	\$0
Student/Staff Services	\$2,672,483	\$243,498	\$1,207,107	\$782
Administration Services	\$2,549,183	\$20,144	\$257,313	\$4,070
Fiscal Services	\$371,051	\$23,226	\$0	\$438
Fac./Acquis./Const. Services	\$0	\$3,828,841	\$0	\$0
Operation/Maint. Services	\$3,280,266	\$1,111,933	\$0	\$2,431
Transportation Services	\$733,532	\$142,046	\$311,834	\$77
Other Support Services	\$453,382	\$322,799	\$146,662	\$19
Community Services	\$103,767	\$2,178	\$0	\$0
Non-Programmed	\$87,563	\$0	\$27,797	\$466,433
Debt Service	\$0	\$2,232,225	\$0	\$0
Co-Curricular	\$1,017,714	\$43,331	\$0	\$550
Total Expenditures	\$29,055,635	\$8,829,025	\$6,040,845	\$598,353

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$15,281,362	\$4,477,766	\$922,832	\$1,255,486	\$458,240	\$11,453
PK Instruction	\$371,141	\$116,239	\$150,264	\$16,248	\$2,470	\$243
Adult Instruction	\$1,350	\$155	\$3,923	\$299	\$0	\$546
Student/Staff Services	\$2,572,558	\$716,430	\$524,477	\$194,209	\$109,008	\$7,762
Administration Services	\$1,990,563	\$547,667	\$199,681	\$51,560	\$9,051	\$65,190
Fiscal Services	\$249,355	\$76,518	\$37,942	\$12,163	\$6,063	\$12,676
Fac./Acquis./Const. Services	\$170	\$19	\$431,429	\$67,669	\$5,013,645	\$15,503
Operation/Maint. Services	\$1,553,373	\$531,250	\$1,500,841	\$331,060	\$431,049	\$87,134
Transportation Services	\$313,592	\$90,504	\$529,880	\$149,520	\$98,348	\$8,434
Other Support Services	\$1,063,706	\$360,857	\$181,819	\$1,185,961	\$272,999	\$55,764
Community Services	\$137,289	\$24,046	\$20,695	\$23,576	\$57	\$248
Non-Programmed	\$465,396	\$79,542	\$0	\$0	\$0	\$38,190
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,265,731
Co-Curricular	\$522,729	\$80,187	\$260,070	\$150,000	\$25,820	\$22,789
Total Expenditures	\$24,522,584	\$7,101,180	\$4,763,853	\$3,437,751	\$6,426,750	\$3,591,663

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.