

# STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

## District Information

	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>
Expenditures Per Student	\$3,843	\$4,045	\$4,220	\$4,240	\$4,358	\$4,621	\$4,922	\$5,277	\$5,705	\$5,943
Average Teacher Salary	\$24,289	\$25,259	\$26,037	\$26,346	\$26,764	\$27,839	\$28,386	\$29,072	\$30,265	\$31,383
Total General Fund Expenditures	\$464,118,657	\$491,760,244	\$513,122,097	\$516,833,105	\$527,074,984	\$551,964,802	\$577,563,043	\$608,608,481	\$652,114,667	\$660,834,259
Total General Fund Revenues	\$468,255,784	\$500,668,050	\$531,021,368	\$550,002,635	\$573,780,671	\$595,374,068	\$613,844,268	\$619,262,860	\$626,643,454	\$645,109,237
Ending Gen. Fund Balance	\$79,387,410	\$77,790,688	\$93,383,309	\$123,690,189	\$164,153,071	\$196,640,150	\$196,988,198	\$172,256,802	\$144,202,559	\$127,567,298
Total General State Aid*	\$120,000,410	\$124,440,373	\$132,496,243	\$137,968,286	\$180,185,610	\$226,532,196	\$235,854,850	\$234,706,063	\$250,173,705	\$268,394,140
Total Special Education Aid	\$27,554,324	\$27,554,324	\$33,441,405	\$36,378,667	\$37,299,603	\$34,492,687	\$34,164,576	\$34,902,192	\$34,677,976	\$38,051,272
Total December Child Count	14,899	15,208	15,632	15,403	14,976	15,256	15,540	16,035	16,554	16,718
No. of Districts	178	178	177	177	177	176	176	176	176	176

\*includes categorical aid FY93-FY97

## School Information

K-12 Fall Enrollment	132,970	134,676	134,290	134,972	133,949	132,780	131,117	129,093	126,990	125,612
Enrollment Avg. Daily Membership	132,408	133,303	133,795	134,052	133,251	132,024	130,157	128,114	126,314	124,589
Dropout Rate (Grades 7-12)	2.5%	2.6%	2.4%	2.7%	2.3%	2.1%	2.4%	2.3%	2.5%	2.3%
Attendance Rate	95.6%	95.5%	95.5%	95.5%	95.6%	95.3%	95.3%	95.4%	95.7%	95.4%
Number of Graduates	8,560	8,944	8,171	8,301	8,933	9,135	8,973	9,224	8,859	8,865
Student-to-Staff Ratio	15.2	15.2	14.9	15.0	14.5	14.9	14.5	14.0	13.9	13.8
Total Classroom FTE (K-12)	8,766	8,879	9,010	8,984	9,255*	8,827	9,048	9,230	9,149	9,090
Total Management FTE	686	691	718	670	770*	660	613	683	643	629
No. of Attendance Centers	764	773	774	774	766	767	757	749	753	744

\*head count

## Testing Information

### 2nd Grade Percentiles

Stanford Achievement

58	60	62	63
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### 4th Grade Percentiles

Otis-Lennon

55	53	54	54	52	60	59	61	61	61
Stanford Achievement	62	59	61	60	56	61	61	62	62
Metropolitan Achievement		59	59	59	58				

### 5th Grade Writing Assessment

40	52	61	48
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### 8th Grade Percentiles

Otis-Lennon

62	60	61	61	59	58	58	59	59	59
Stanford Achievement	58	57	57	57	56	67	66	67	66
Metropolitan Achievement		66	65	65	64				

### 9th Grade Writing Assessment

29	76	81	69
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### 11th Grade Percentiles

Otis-Lennon

66	66	66	67	66					
Stanford Achievement	61	59	60	60	60	61	62	62	62
Metropolitan Achievement		67	66	66	66				

### ACT Composite Score

21.2	21.1	21.2	21.4	21.3	21.4	21.2	21.5	21.6	21.5
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