

2001-2002 STATE TOTALS

2001 Payable 2002 Maximum Levy per Thousand

Agricultural	\$4.04
Non-Ag Z	\$5.04
Owner Occupied	\$6.50
Other Non-Ag/Utilities	\$13.93
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

2001 Taxable Valuations

Agricultural	\$11,383,344,052
Owner Occupied	\$11,868,186,596
Non-Ag Z	\$168,401,742
Other Non-Ag/Utilities	\$8,682,292,275
Total	\$32,102,224,665



Area in Square Miles: 75,953
66 Total Counties

Teaching Staff Data

Average Teacher Salary	\$31,383
Avg Years of Experience	14.2
% with Advanced Degrees	19.9%
Certified Instructional Staff	9,020.4
Classroom Staff	159.4

ADM Data

ADM of Tuitioned Out Paid	480.136
ADM of Contracted Out Paid	305.109
Non-Public / Home Sch ADM	10,892.950
General State Aid Adj. ADM	128,930.530

Student Data

PK-12 Enrollment	126,769
Open Enrolled Students Rec'd	4,456
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	30.6%
% Special Needs Students	13.2%
Students Transported	42,032
Student to Staff Ratio	13.8
District Attendance Rate	95.4%
Number of Graduates	8,865

Enrollment

	ADA	ADM
K-8	81,673.625	85,291.117
9-12	37,186.296	39,297.720
Total	118,859.921	124,588.837

Special Education Federal Flowthrough

Part B, Sec. 619, Preschool	\$1,399,654
IDEA Part B	\$14,486,885
Total	\$15,886,539

State Aid

General Formula	\$268,394,140
Special Education	\$35,944,983
Extraordinary Cost Fund - SE	\$2,106,289
Total State Aid	\$306,445,412

Other Fund Expenditures

Capital Outlay	\$90,276,784
Pension	\$5,093,620
Bond Redemption	\$22,192,566
Capital Project	\$74,021,462
Other Funds	\$558,167

Ending Fund Balance

General	\$127,567,298
Capital Outlay	\$59,783,280
Special Education	\$21,186,974
Pension	\$4,859,693

December 2001 Federal Child Count

Deaf	44	Multiple Disabilities	720
Autism	288	Orthopedic Impairments	107
Deaf-Blind	1	Visually Impaired	44
Speech/Language	4,072	Emotionally Disturbed	683
Mental Retardation	1,383	Other Health Impaired	718
Hearing Impaired	113	Traumatic Brain Injury	57
Learning Disabled	7,455	Developmental Delay	1,033
Total	16,718		

Revenue

	General	Capital Outlay	Special Education	Other
Local	\$270,117,916	\$78,242,884	\$43,797,452	\$30,631,961
County	\$10,948,206	\$391,918	\$56,524	\$22,646
State	\$289,532,938	\$758,240	\$38,390,914	\$1,226,995
Federal	\$74,510,177	\$12,040,914	\$19,005,148	\$6,583,863
Total	\$645,109,237	\$91,433,956	\$101,250,038	\$38,465,465

Expenditures

	General	Special Education	Total
K-12	\$393,025,942	\$63,463,073	\$456,489,015
Preschool	\$1,737,861	\$6,506,722	\$8,244,583
Adult	\$593,223	\$0	\$593,223
Total Instruction	\$395,357,026	\$69,969,795	\$465,326,821
Support Services	\$235,839,619	\$32,159,529	\$267,999,148
Community Services	\$2,429,609	\$0	\$2,429,609
Non-Programmed	\$2,357,447	\$63,367	\$2,420,814
Debt Service	\$39,740	\$3,700	\$43,440
Co-Curricular	\$24,810,819	\$0	\$24,810,819
Total Expenditures	\$660,834,259	\$102,196,391	\$763,030,650

Educational Expenditures/ADM \$5,943

Special Education Placement Categories

Home	52
Residential Facility	14
Separate School	14
Regular Classroom	9,385
Self-Contained Classroom	847
24 Hour Program	253
Early Childhood Setting	443
Early Childhood Special Ed Setting	1,158
PT Early Child/ PT Early Child SE	561
Resource Room	3,758
Day Program	206
Home / Hospital Program	27
Total	16,718

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Assessment Data

Stanford Achievement Test Series, Ninth Edition (SAT9)

	Grade 2		Grade 4		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65	53	65	42	69	31	69	22
Science	--	--	60	44	75	43	69	28
Environment	62	53	--	--	--	--	--	--
Social Science	--	--	65	46	70	36	72	36
Language Arts	56	41	55	36	58	16	51	15
Reading	64	49	65	41	64	27	52	15
Complete Battery	63	50	62	42	66	31	62	22
Number Tested	9,384	890	9,850	807	10,171	512	9,192	429

Otis-Lennon

	Total Count	Total PR	Sp Ed Count	Sp Ed PR
Grade 4	10,027	61	844	39
Grade 8	10,245	59	529	20

American College Test (ACT)

Number Tested	6,441
Composite Score	21.5

Stanford Writing Assessment Program, Third Edition

	Total Count	Total PR	Sp Ed Count	Sp Ed PR
Grade 5	10,129	48	614	21.5
Grade 9	10,728	69	530	44.3