

2002-2003 EXPENDITURE DATA & RANKINGS

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School District	2002-2003 Enrollment ADM	FY03 General Fund Expenditures	Cost per ADM	Ranking	FY03 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	3,737.107	\$16,884,989	\$4,518	167	\$20,063,752	\$5,369	160
Agar-Blunt-Onida 58-3	302.803	\$2,395,668	\$7,912	26	\$2,655,168	\$8,769	24
Alcester-Hudson 61-1	353.889	\$2,233,660	\$6,312	66	\$2,523,533	\$7,131	68
Alpena 36-1	16.931	\$719,213	\$42,479	1	\$766,063	\$45,246	1
Andes Central 11-1	349.551	\$2,913,301	\$8,334	21	\$3,302,395	\$9,448	20
Arlington 38-1	325.364	\$1,870,992	\$5,750	92	\$2,128,633	\$6,542	88
Armour 21-1	223.763	\$1,296,057	\$5,792	87	\$1,427,778	\$6,381	100
Artesian-Letcher 55-5	270.563	\$1,702,625	\$6,293	68	\$1,858,087	\$6,867	78
Avon 04-1	248.030	\$1,394,277	\$5,621	97	\$1,568,500	\$6,324	105
Baltic 49-1	342.644	\$1,803,158	\$5,262	127	\$1,980,466	\$5,780	135
Belle Fourche 09-1	1,309.653	\$5,956,760	\$4,548	165	\$6,784,352	\$5,180	166
Bennett County 03-1	575.023	\$4,280,068	\$7,443	30	\$4,804,540	\$8,355	29
Beresford 61-2	714.061	\$3,430,128	\$4,804	153	\$3,900,274	\$5,462	156
Big Stone City 25-1	87.180	\$629,689	\$7,223	37	\$685,422	\$7,862	39
Bison 52-1	135.123	\$986,224	\$7,299	33	\$1,109,214	\$8,209	32
Bon Homme 04-2	689.046	\$3,118,754	\$4,526	166	\$3,671,662	\$5,329	162
Bonesteel-Fairfax 26-5	178.277	\$1,771,219	\$9,935	11	\$1,958,046	\$10,983	12
Bowdle 22-1	132.581	\$873,302	\$6,587	57	\$1,000,464	\$7,546	48
Brandon Valley 49-2	2,583.802	\$11,368,844	\$4,400	169	\$12,756,848	\$4,937	170
Bridgewater 43-6	194.944	\$1,080,188	\$5,541	104	\$1,236,211	\$6,341	102
Bristol 18-1	99.306	\$861,828	\$8,679	19	\$945,967	\$9,526	19
Britton-Hecla 45-4	534.345	\$2,883,065	\$5,396	114	\$3,217,964	\$6,022	122
Brookings 05-1	2,660.277	\$12,886,583	\$4,844	150	\$14,989,980	\$5,635	145
Burke 26-2	241.020	\$1,629,539	\$6,761	49	\$1,847,703	\$7,666	43
Canistota 43-1	247.568	\$1,205,311	\$4,869	147	\$1,448,061	\$5,849	133
Canton 41-1	962.953	\$4,154,273	\$4,314	170	\$4,895,735	\$5,084	168
Carthage 48-2	4.747	\$115,061	\$24,239	2	\$115,459	\$24,323	2
Castlewood 28-1	290.662	\$1,792,532	\$6,167	74	\$1,968,762	\$6,773	81
Centerville 60-1	256.856	\$1,435,938	\$5,590	99	\$1,691,764	\$6,586	87
Chamberlain 07-1	892.313	\$5,023,452	\$5,630	96	\$5,720,908	\$6,411	97
Chester 39-1	351.020	\$1,782,409	\$5,078	135	\$2,054,536	\$5,853	132
Clark 12-2	447.825	\$2,485,617	\$5,550	102	\$2,781,635	\$6,211	110
Colman-Egan 50-5	322.162	\$1,711,246	\$5,312	124	\$1,907,881	\$5,922	128
Colome 59-1	169.832	\$1,128,570	\$6,645	54	\$1,287,698	\$7,582	46
Conde 56-1	76.565	\$924,933	\$12,080	5	\$962,688	\$12,573	6
Corsica 21-2	203.946	\$1,350,438	\$6,622	55	\$1,487,726	\$7,295	59

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School District	2002-2003 Enrollment ADM	FY03 General Fund Expenditures	Cost per ADM	Ranking	FY03 Total Educational Expenditures*	Cost Per ADM	Ranking
Cresbard 24-1	166.115	\$1,296,955	\$7,808	27	\$1,384,613	\$8,335	30
Custer 16-1	989.490	\$5,363,031	\$5,420	113	\$6,274,258	\$6,341	103
Dakota Valley 61-8	833.947	\$4,108,502	\$4,927	142	\$4,723,245	\$5,664	143
De Smet 38-2	307.999	\$1,641,139	\$5,328	123	\$1,884,243	\$6,118	115
Dell Rapids 49-3	932.274	\$4,378,565	\$4,697	161	\$4,933,986	\$5,292	163
Deubrook 05-6	365.733	\$1,971,776	\$5,391	116	\$2,280,120	\$6,234	107
Deuel 19-4	555.949	\$2,879,438	\$5,179	131	\$3,357,957	\$6,040	118
Doland 56-2	171.511	\$1,109,757	\$6,470	61	\$1,231,386	\$7,180	63
Douglas 51-1	2,506.175	\$15,699,855	\$6,264	69	\$17,890,165	\$7,138	67
Dupree 64-2	251.898	\$2,632,311	\$10,450	9	\$2,869,936	\$11,393	8
Eagle Butte 20-1	397.647	\$4,266,672	\$10,730	7	\$4,481,770	\$11,271	9
Edgemont 23-1	175.394	\$1,169,359	\$6,667	53	\$1,348,981	\$7,691	42
Edmunds Central 22-5	175.180	\$1,235,970	\$7,055	39	\$1,356,004	\$7,741	40
Elk Mountain 16-2	23.174	\$148,412	\$6,404	63	\$165,481	\$7,141	66
Elk Point-Jefferson 61-7	674.911	\$3,185,197	\$4,719	159	\$3,626,990	\$5,374	159
Elkton 05-3	375.046	\$2,020,820	\$5,388	117	\$2,260,274	\$6,027	120
Elm Valley 06-2	216.633	\$1,492,577	\$6,890	44	\$1,613,233	\$7,447	52
Emery 30-2	190.982	\$1,241,168	\$6,499	59	\$1,396,348	\$7,311	57
Estelline 28-2	278.858	\$1,524,676	\$5,468	111	\$1,725,519	\$6,188	111
Ethan 17-1	211.936	\$1,053,984	\$4,973	140	\$1,192,564	\$5,627	147
Eureka 44-1	236.891	\$1,594,263	\$6,730	52	\$1,735,458	\$7,326	55
Faith 46-2	229.007	\$1,344,898	\$5,873	84	\$1,515,968	\$6,620	86
Faulkton 24-2	291.792	\$1,714,789	\$5,877	83	\$1,885,974	\$6,463	95
Flandreau 50-3	709.335	\$4,053,009	\$5,714	93	\$4,524,730	\$6,379	101
Florence 14-1	220.082	\$1,168,502	\$5,309	125	\$1,423,600	\$6,468	94
Freeman 33-1	423.509	\$2,174,244	\$5,134	133	\$2,618,324	\$6,182	112
Garretson 49-4	506.645	\$2,644,584	\$5,220	130	\$2,931,391	\$5,786	134
Gayville-Volin 63-1	237.041	\$1,198,655	\$5,057	136	\$1,344,033	\$5,670	142
Geddes 11-2	116.905	\$850,059	\$7,271	34	\$893,024	\$7,639	44
Gettysburg 53-1	314.889	\$1,728,061	\$5,488	108	\$1,846,504	\$5,864	131
Grant-Deuel 25-3	247.871	\$1,453,015	\$5,862	86	\$1,775,971	\$7,165	64
Gregory 26-4	437.784	\$2,345,720	\$5,358	120	\$2,721,052	\$6,216	109
Groton 06-3	535.706	\$2,819,046	\$5,262	128	\$3,185,023	\$5,945	127
Haakon 27-1	322.229	\$2,225,524	\$6,907	42	\$2,380,952	\$7,389	54
Hamlin 28-3	632.104	\$3,077,723	\$4,869	146	\$3,499,912	\$5,537	152
Hanson 30-1	332.651	\$1,875,041	\$5,637	95	\$2,164,879	\$6,508	91

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Harding County 31-1	278.506	\$1,907,217	\$6,848	46	\$2,039,648	\$7,324	56
Harrisburg 41-2	897.743	\$4,021,789	\$4,480	168	\$4,745,428	\$5,286	164
Harrold 32-1	105.090	\$819,660	\$7,800	29	\$862,589	\$8,208	33
Henry 14-2	158.373	\$767,389	\$4,845	149	\$812,716	\$5,132	167
Herreid 10-1	177.314	\$1,097,127	\$6,187	73	\$1,251,831	\$7,060	70
Hill City 51-2	563.499	\$3,307,414	\$5,869	85	\$3,756,793	\$6,667	85
Hitchcock 02-1	98.812	\$797,134	\$8,067	24	\$872,331	\$8,828	22
Hot Springs 23-2	891.165	\$4,712,157	\$5,288	126	\$5,369,180	\$6,025	121
Hoven 53-2	168.329	\$1,137,239	\$6,756	50	\$1,366,302	\$8,117	34
Howard 48-3	445.232	\$2,678,861	\$6,017	78	\$3,064,827	\$6,884	77
Hurley 60-2	173.384	\$956,279	\$5,515	106	\$1,109,886	\$6,401	98
Huron 02-2	2,174.329	\$10,215,380	\$4,698	160	\$12,127,958	\$5,578	149
Hyde 34-1	258.491	\$1,663,405	\$6,435	62	\$1,869,529	\$7,232	62
Ipswich 22-3	396.984	\$2,244,747	\$5,655	94	\$2,402,678	\$6,052	117
Irene 63-2	230.568	\$1,381,256	\$5,991	79	\$1,557,913	\$6,757	82
Iroquois 02-3	217.560	\$1,259,750	\$5,790	88	\$1,468,138	\$6,748	83
Isabel 20-2	116.412	\$853,113	\$7,328	32	\$992,637	\$8,527	26
Jones County 37-3	188.057	\$1,535,659	\$8,166	22	\$1,650,847	\$8,778	23
Kadoka 35-1	353.959	\$2,557,544	\$7,226	36	\$2,867,254	\$8,101	35
Kimball 07-2	276.352	\$1,718,415	\$6,218	72	\$1,887,192	\$6,829	79
Lake Preston 38-3	222.395	\$1,309,939	\$5,890	82	\$1,511,943	\$6,798	80
Langford 45-2	240.416	\$1,290,279	\$5,367	118	\$1,416,261	\$5,891	130
Lead-Deadwood 40-1	1,086.247	\$5,802,971	\$5,342	122	\$6,470,231	\$5,957	125
Lemmon 52-2	390.012	\$2,696,317	\$6,913	41	\$2,953,549	\$7,573	47
Lennox 41-4	1,635.727	\$6,930,199	\$4,237	171	\$7,983,657	\$4,881	171
Leola 44-2	235.024	\$1,419,726	\$6,041	77	\$1,529,836	\$6,509	90
Lyman 42-1	410.015	\$2,582,241	\$6,298	67	\$2,916,455	\$7,113	69
Madison Central 39-2	1,235.198	\$6,003,392	\$4,860	148	\$6,838,861	\$5,537	153
Marion 60-3	282.874	\$1,512,323	\$5,346	121	\$1,688,158	\$5,968	124
McCook Central 43-7	361.671	\$2,005,811	\$5,546	103	\$2,348,811	\$6,494	93
McIntosh 15-1	164.001	\$1,609,920	\$9,817	12	\$1,815,423	\$11,070	11
McLaughlin 15-2	422.001	\$3,882,641	\$9,201	14	\$4,479,004	\$10,614	14
Meade 46-1	2,707.440	\$12,679,559	\$4,683	163	\$14,472,927	\$5,346	161
Menno 33-2	329.391	\$1,625,698	\$4,935	141	\$1,869,849	\$5,677	138
Midland 27-2	87.259	\$699,911	\$8,021	25	\$738,488	\$8,463	28
Milbank 25-4	994.727	\$4,734,489	\$4,760	156	\$5,493,971	\$5,523	154

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Miller 29-1	523.642	\$2,706,453	\$5,169	132	\$3,118,051	\$5,955	126
Mitchell 17-2	2,584.890	\$12,443,786	\$4,814	152	\$14,359,327	\$5,555	151
Mobridge 62-3	561.685	\$2,941,916	\$5,238	129	\$3,366,030	\$5,993	123
Montrose 43-2	220.345	\$1,205,617	\$5,471	110	\$1,432,782	\$6,502	92
Mount Vernon 17-3	267.219	\$1,546,720	\$5,788	89	\$1,677,937	\$6,279	106
New Underwood 51-3	275.186	\$1,483,895	\$5,392	115	\$1,625,201	\$5,906	129
Newell 09-2	412.610	\$2,274,778	\$5,513	107	\$2,634,556	\$6,385	99
Northwest 52-3	3.983	\$87,489	\$21,966	3	\$89,968	\$22,588	3
Northwestern 56-3	268.680	\$1,378,327	\$5,130	134	\$1,523,618	\$5,671	141
Oelrichs 23-3	84.257	\$887,356	\$10,532	8	\$941,534	\$11,175	10
Oldham-Ramona 39-5	157.939	\$1,317,254	\$8,340	20	\$1,468,143	\$9,296	21
Parker 60-4	445.845	\$2,233,683	\$5,010	137	\$2,529,691	\$5,674	140
Parkston 33-3	660.334	\$3,305,303	\$5,006	139	\$3,793,225	\$5,744	136
Pierre 32-2	2,679.345	\$12,815,915	\$4,783	155	\$14,667,183	\$5,474	155
Plankinton 01-1	186.808	\$1,673,311	\$8,957	16	\$1,826,393	\$9,777	17
Platte 11-3	443.634	\$2,693,477	\$6,071	75	\$3,107,790	\$7,005	72
Pollock 10-2	107.483	\$741,155	\$6,896	43	\$819,822	\$7,627	45
Polo 29-2	8.273	\$173,002	\$20,912	4	\$186,700	\$22,567	4
Rapid City 51-4	13,030.406	\$63,547,613	\$4,877	145	\$74,691,845	\$5,732	137
Redfield 56-4	666.952	\$3,654,020	\$5,479	109	\$4,119,351	\$6,176	113
Rosholt 54-4	188.838	\$1,087,743	\$5,760	91	\$1,194,384	\$6,325	104
Roslyn 18-2	172.491	\$1,122,455	\$6,507	58	\$1,249,145	\$7,242	60
Rutland 39-4	109.169	\$770,790	\$7,061	38	\$900,008	\$8,244	31
Scotland 04-3	306.132	\$1,769,750	\$5,781	90	\$2,108,916	\$6,889	76
Selby 62-5	235.064	\$1,464,608	\$6,231	71	\$1,752,198	\$7,454	51
Shannon County 65-1	943.006	\$11,042,349	\$11,710	6	\$12,282,717	\$13,025	5
Sioux Falls 49-5	19,488.421	\$94,029,418	\$4,825	151	\$109,740,987	\$5,631	146
Sioux Valley 05-5	557.083	\$2,651,234	\$4,759	157	\$3,004,123	\$5,393	158
Sisseton 54-9	1,193.662	\$7,742,612	\$6,486	60	\$8,639,530	\$7,238	61
Smee 15-3	243.208	\$2,386,520	\$9,813	13	\$2,607,500	\$10,721	13
South Shore 14-3	113.884	\$752,195	\$6,605	56	\$832,611	\$7,311	58
Spearfish 40-2	2,006.904	\$9,819,231	\$4,893	144	\$11,176,684	\$5,569	150
Stanley County 57-1	553.586	\$2,970,087	\$5,365	119	\$3,339,468	\$6,032	119
Stickney 01-2	162.064	\$1,091,972	\$6,738	51	\$1,199,551	\$7,402	53
Summit 54-6	140.942	\$880,987	\$6,251	70	\$985,215	\$6,990	73
Timber Lake 20-3	291.815	\$2,166,550	\$7,424	31	\$2,357,513	\$8,079	36

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Todd County 66-1	1,981.965	\$20,380,492	\$10,283	10	\$22,737,543	\$11,472	7
Tripp-Delmont 33-5	288.445	\$1,747,344	\$6,058	76	\$1,927,106	\$6,681	84
Tri-Valley 49-6	801.384	\$3,794,708	\$4,735	158	\$4,174,404	\$5,209	165
Tulare 56-5	182.524	\$1,250,676	\$6,852	45	\$1,362,133	\$7,463	50
Veblen 45-3	96.574	\$856,323	\$8,867	17	\$933,029	\$9,661	18
Vermillion 13-1	1,334.404	\$6,554,452	\$4,912	143	\$7,571,691	\$5,674	139
Viborg 60-5	255.765	\$1,422,043	\$5,560	101	\$1,575,109	\$6,158	114
Wagner 11-4	742.561	\$4,736,564	\$6,379	65	\$5,307,365	\$7,147	65
Wakonda 13-2	156.825	\$1,223,499	\$7,802	28	\$1,346,663	\$8,587	25
Wall 51-5	299.597	\$2,046,896	\$6,832	47	\$2,256,176	\$7,531	49
Warner 06-5	293.440	\$1,366,394	\$4,656	164	\$1,463,818	\$4,988	169
Watertown 14-4	3,910.813	\$18,328,025	\$4,687	162	\$21,104,229	\$5,396	157
Waubay 18-3	237.345	\$1,514,520	\$6,381	64	\$1,654,879	\$6,972	74
Waverly 14-5	132.297	\$899,177	\$6,797	48	\$1,020,560	\$7,714	41
Webster 18-4	522.266	\$2,834,846	\$5,428	112	\$3,192,556	\$6,113	116
Wessington 02-4	77.103	\$679,361	\$8,811	18	\$768,473	\$9,967	16
Wessington Springs 36-2	343.715	\$2,046,533	\$5,954	81	\$2,376,292	\$6,914	75
West Central 49-7	1,138.446	\$5,701,455	\$5,008	138	\$6,422,253	\$5,641	144
White Lake 01-3	173.374	\$1,256,810	\$7,249	35	\$1,375,153	\$7,932	38
White River 47-1	383.869	\$3,505,862	\$9,133	15	\$3,938,263	\$10,259	15
Willow Lake 12-3	219.485	\$1,311,699	\$5,976	80	\$1,545,659	\$7,042	71
Wilmot 54-7	279.694	\$1,570,968	\$5,617	98	\$1,794,690	\$6,417	96
Winner 59-2	964.064	\$5,365,954	\$5,566	100	\$5,995,736	\$6,219	108
Wolsey 02-5	204.934	\$1,133,002	\$5,529	105	\$1,334,936	\$6,514	89
Wood 47-2	57.181	\$463,455	\$8,105	23	\$486,708	\$8,512	27
Woonsocket 55-4	195.889	\$1,377,670	\$7,033	40	\$1,570,187	\$8,016	37
Yankton 63-3	3,068.814	\$14,722,552	\$4,797	154	\$17,203,218	\$5,606	148
State Total	123,740.140	\$670,135,012	\$5,416		\$766,341,368	\$6,193	
Highest Cost per ADM		Alpena 36-1	\$42,479		Alpena 36-1	\$45,246	
Lowest Cost per ADM		Lennox 41-4	\$4,237		Lennox 41-4	\$4,881	

Districts not operating an attendance center are excluded (Greater Hoyt, Greater Scott, and Lake Hendricks).

*Total Educational Expenditures include data from the General Fund, Special Education Fund, and Pension Fund.