

2003-2004 EXPENDITURE DATA & RANKINGS

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School District	2003-2004 Enrollment ADM	FY04 General Fund Expenditures	Cost per ADM	Ranking	FY04 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	3,715.006	\$17,118,114	\$4,608	164	\$20,903,216	\$5,627	151
Agar-Blunt-Onida 58-3	296.559	\$2,347,038	\$7,914	26	\$2,599,990	\$8,767	30
Alcester-Hudson 61-1	332.989	\$2,235,903	\$6,715	55	\$2,535,242	\$7,614	53
Andes Central 11-1	376.034	\$2,950,740	\$7,847	28	\$3,548,471	\$9,437	22
Arlington 38-1	329.959	\$1,755,700	\$5,321	128	\$2,010,692	\$6,094	122
Armour 21-1	204.101	\$1,220,797	\$5,981	83	\$1,365,970	\$6,693	86
Artesian-Letcher 55-5	252.006	\$1,409,402	\$5,593	101	\$1,568,750	\$6,225	113
Avon 04-1	258.305	\$1,404,521	\$5,437	115	\$1,613,822	\$6,248	111
Baltic 49-1	337.859	\$1,808,645	\$5,353	125	\$2,057,747	\$6,091	123
Belle Fourche 09-1	1,283.034	\$6,228,299	\$4,854	153	\$7,117,653	\$5,548	157
Bennett County 03-1	525.351	\$4,297,303	\$8,180	22	\$4,982,368	\$9,484	21
Beresford 61-2	716.352	\$3,801,849	\$5,307	129	\$4,402,613	\$6,146	119
Big Stone City 25-1	85.074	\$689,151	\$8,101	24	\$737,412	\$8,668	31
Bison 52-1	137.452	\$1,025,166	\$7,458	35	\$1,171,192	\$8,521	32
Bon Homme 04-2	662.972	\$3,390,808	\$5,115	134	\$4,004,507	\$6,040	124
Bonesteel-Fairfax 26-5	158.248	\$1,832,762	\$11,582	7	\$1,983,738	\$12,536	7
Bowdle 22-1	138.277	\$919,171	\$6,647	58	\$1,038,529	\$7,510	57
Brandon Valley 49-2	2,649.341	\$11,972,005	\$4,519	166	\$13,595,315	\$5,132	168
Bridgewater 43-6	186.555	\$1,089,400	\$5,840	89	\$1,243,930	\$6,668	88
Bristol 18-1	97.208	\$986,518	\$10,149	15	\$1,067,194	\$10,978	15
Britton-Hecla 45-4	525.405	\$2,921,842	\$5,561	105	\$3,261,837	\$6,208	115
Brookings 05-1	2,666.483	\$13,364,962	\$5,012	142	\$15,498,821	\$5,812	139
Burke 26-2	233.503	\$1,486,780	\$6,367	65	\$1,724,597	\$7,386	64
Canistota 43-1	271.406	\$1,303,232	\$4,802	157	\$1,524,620	\$5,617	153
Canton 41-1	956.643	\$4,336,957	\$4,534	165	\$5,070,167	\$5,300	164
Carthage 48-2	9.453	\$166,335	\$17,596	2	\$170,439	\$18,030	2
Castlewood 28-1	280.237	\$1,619,969	\$5,781	92	\$1,820,600	\$6,497	95
Centerville 60-1	268.952	\$1,504,043	\$5,592	102	\$1,796,671	\$6,680	87
Chamberlain 07-1	899.386	\$5,281,576	\$5,872	88	\$6,034,433	\$6,710	85
Chester 39-1	347.523	\$1,899,946	\$5,467	113	\$2,244,083	\$6,457	101
Clark 12-2	436.424	\$2,428,573	\$5,565	104	\$2,717,254	\$6,226	112
Colman-Egan 50-5	293.477	\$1,692,574	\$5,767	93	\$1,938,944	\$6,607	90
Colome 59-1	171.879	\$1,069,207	\$6,221	72	\$1,236,169	\$7,192	71
Conde 56-1	74.274	\$924,694	\$12,450	3	\$960,968	\$12,938	4
Corsica 21-2	186.720	\$1,175,370	\$6,295	69	\$1,315,023	\$7,043	78
Cresbard 24-1	120.266	\$1,422,333	\$11,827	5	\$1,550,106	\$12,889	5

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School District	2003-2004 Enrollment ADM	FY04 General Fund Expenditures	Cost per ADM	Ranking	FY04 Total Educational Expenditures*	Cost Per ADM	Ranking
Custer 16-1	1,004.945	\$5,427,319	\$5,401	120	\$6,435,930	\$6,404	105
Dakota Valley 61-8	893.596	\$4,337,227	\$4,854	154	\$5,002,869	\$5,599	156
De Smet 38-2	302.256	\$1,715,158	\$5,675	97	\$1,977,894	\$6,544	93
Dell Rapids 49-3	935.111	\$4,169,262	\$4,459	167	\$4,816,203	\$5,150	167
Deubrook 05-6	377.494	\$2,107,053	\$5,582	103	\$2,453,028	\$6,498	94
Deuel 19-4	560.147	\$2,720,611	\$4,857	152	\$3,222,105	\$5,752	143
Doland 56-2	164.075	\$1,131,477	\$6,896	51	\$1,292,804	\$7,879	47
Douglas 51-1	2,501.091	\$16,409,330	\$6,561	61	\$18,818,722	\$7,524	55
Dupree 64-2	244.160	\$2,707,714	\$11,090	9	\$2,963,150	\$12,136	11
Eagle Butte 20-1	379.223	\$4,437,817	\$11,702	6	\$4,853,540	\$12,799	6
Edgemont 23-1	172.100	\$1,303,545	\$7,574	33	\$1,514,203	\$8,798	28
Edmunds Central 22-5	171.115	\$1,225,847	\$7,164	42	\$1,354,029	\$7,913	44
Elk Mountain 16-2	16.592	\$181,129	\$10,917	12	\$181,129	\$10,917	16
Elk Point-Jefferson 61-7	679.213	\$3,372,862	\$4,966	145	\$3,831,392	\$5,641	149
Elkton 05-3	351.491	\$2,036,656	\$5,794	91	\$2,305,123	\$6,558	92
Elm Valley 06-2	217.965	\$1,525,557	\$6,999	49	\$1,652,643	\$7,582	54
Emery 30-2	184.680	\$1,233,455	\$6,679	57	\$1,387,495	\$7,513	56
Estelline 28-2	296.252	\$1,637,294	\$5,527	109	\$1,870,690	\$6,315	110
Ethan 17-1	205.403	\$1,108,422	\$5,396	121	\$1,271,826	\$6,192	116
Eureka 44-1	225.649	\$1,612,452	\$7,146	43	\$1,794,762	\$7,954	42
Faith 46-2	210.609	\$1,387,018	\$6,586	59	\$1,560,015	\$7,407	61
Faulkton 24-2	305.859	\$1,825,682	\$5,969	85	\$2,011,980	\$6,578	91
Flandreau 50-3	676.463	\$4,205,726	\$6,217	73	\$4,743,902	\$7,013	79
Florence 14-1	221.285	\$1,170,494	\$5,290	131	\$1,419,449	\$6,415	103
Freeman 33-1	406.876	\$2,418,164	\$5,943	86	\$2,893,893	\$7,112	76
Garretson 49-4	502.389	\$2,661,384	\$5,297	130	\$2,977,767	\$5,927	133
Gayville-Volin 63-1	254.414	\$1,375,874	\$5,408	119	\$1,527,285	\$6,003	126
Geddes 11-2	97.269	\$691,186	\$7,106	45	\$763,082	\$7,845	48
Gettysburg 53-1	321.641	\$1,800,297	\$5,597	100	\$1,910,190	\$5,939	131
Grant-Deuel 25-3	221.516	\$1,392,758	\$6,287	70	\$1,614,364	\$7,288	69
Gregory 26-4	403.973	\$2,246,089	\$5,560	106	\$2,565,235	\$6,350	107
Groton 06-3	568.492	\$3,027,255	\$5,325	127	\$3,431,464	\$6,036	125
Haakon 27-1	314.161	\$2,149,044	\$6,841	53	\$2,326,572	\$7,406	62
Hamlin 28-3	591.903	\$2,961,901	\$5,004	143	\$3,416,575	\$5,772	141
Hanson 30-1	325.332	\$1,796,703	\$5,523	110	\$2,111,586	\$6,491	98
Harding County 31-1	237.895	\$1,669,218	\$7,017	48	\$1,851,839	\$7,784	50

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Harrisburg 41-2	1,000.858	\$4,655,222	\$4,651	163	\$5,548,539	\$5,544	158
Harrold 32-1	85.833	\$773,623	\$9,013	18	\$814,446	\$9,489	20
Henry 14-2	155.959	\$865,136	\$5,547	108	\$907,145	\$5,817	138
Herreid 10-1	145.846	\$1,055,256	\$7,235	39	\$1,220,598	\$8,369	37
Hill City 51-2	533.878	\$3,480,063	\$6,518	62	\$3,945,874	\$7,391	63
Hitchcock 02-1	96.756	\$764,566	\$7,902	27	\$811,418	\$8,386	36
Hot Springs 23-2	859.949	\$4,898,460	\$5,696	96	\$5,554,739	\$6,459	100
Hoven 53-2	151.163	\$1,155,362	\$7,643	31	\$1,424,559	\$9,424	23
Howard 48-3	413.081	\$2,292,771	\$5,550	107	\$2,648,826	\$6,412	104
Hurley 60-2	163.181	\$1,007,795	\$6,176	75	\$1,169,250	\$7,165	73
Huron 02-2	2,091.062	\$10,266,475	\$4,910	149	\$12,120,396	\$5,796	140
Hyde 34-1	253.415	\$1,471,817	\$5,808	90	\$1,645,624	\$6,494	97
Ipswich 22-3	384.232	\$2,106,164	\$5,481	111	\$2,367,256	\$6,161	117
Irene 63-2	217.041	\$1,374,833	\$6,334	67	\$1,560,187	\$7,188	72
Iroquois 02-3	199.401	\$1,207,031	\$6,053	79	\$1,360,743	\$6,824	84
Isabel 20-2	111.727	\$922,916	\$8,260	21	\$1,108,607	\$9,922	18
Jones County 37-3	176.436	\$1,399,163	\$7,930	25	\$1,612,759	\$9,141	24
Kadoka 35-1	326.105	\$2,652,678	\$8,134	23	\$2,969,778	\$9,107	25
Kimball 07-2	275.703	\$1,744,618	\$6,328	68	\$1,916,172	\$6,950	81
Lake Preston 38-3	231.546	\$1,370,058	\$5,917	87	\$1,583,449	\$6,839	82
Langford 45-2	231.284	\$1,331,204	\$5,756	94	\$1,466,962	\$6,343	108
Lead-Deadwood 40-1	1,080.684	\$5,778,018	\$5,347	126	\$6,721,345	\$6,220	114
Lemmon 52-2	360.198	\$2,433,613	\$6,756	54	\$2,692,692	\$7,476	59
Lennox 41-4	995.162	\$4,747,280	\$4,770	159	\$5,467,832	\$5,494	160
Leola 44-2	238.991	\$1,430,166	\$5,984	82	\$1,546,078	\$6,469	99
Lyman 42-1	387.838	\$2,653,670	\$6,842	52	\$2,994,995	\$7,722	51
Madison Central 39-2	1,214.243	\$5,889,650	\$4,850	155	\$6,802,503	\$5,602	155
Marion 60-3	271.554	\$1,470,388	\$5,415	117	\$1,658,551	\$6,108	121
McCook Central 43-7	378.824	\$2,037,935	\$5,380	122	\$2,437,756	\$6,435	102
McIntosh 15-1	168.824	\$1,691,125	\$10,017	16	\$1,903,667	\$11,276	14
McLaughlin 15-2	440.225	\$4,129,098	\$9,380	17	\$4,758,384	\$10,809	17
Meade 46-1	2,617.012	\$12,941,301	\$4,945	147	\$14,933,433	\$5,706	146
Menno 33-2	319.404	\$1,727,757	\$5,409	118	\$1,967,673	\$6,160	118
Midland 27-2	76.707	\$661,906	\$8,629	19	\$695,835	\$9,071	26
Milbank 25-4	973.461	\$4,964,839	\$5,100	135	\$5,770,761	\$5,928	132
Miller 29-1	523.829	\$2,602,002	\$4,967	144	\$3,013,173	\$5,752	144

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Mitchell 17-2	2,556.083	\$12,650,141	\$4,949	146	\$14,549,301	\$5,692	147
Mobridge 62-3	573.189	\$3,238,446	\$5,650	98	\$3,653,347	\$6,374	106
Montrose 43-2	229.890	\$1,233,798	\$5,367	124	\$1,454,044	\$6,325	109
Mount Vernon 17-3	266.173	\$1,431,859	\$5,379	123	\$1,585,670	\$5,957	129
New Underwood 51-3	277.959	\$1,508,008	\$5,425	116	\$1,655,889	\$5,957	128
Newell 09-2	393.596	\$2,371,537	\$6,025	81	\$2,756,640	\$7,004	80
Northwestern 56-3	279.604	\$1,405,992	\$5,029	140	\$1,570,806	\$5,618	152
Oelrichs 23-3	87.068	\$965,561	\$11,090	10	\$1,069,414	\$12,283	10
Oldham-Ramona 39-5	139.931	\$1,059,630	\$7,573	34	\$1,230,213	\$8,792	29
Parker 60-4	420.029	\$2,165,808	\$5,156	132	\$2,461,340	\$5,860	137
Parkston 33-3	657.601	\$3,189,032	\$4,849	156	\$3,687,007	\$5,607	154
Pierre 32-2	2,619.537	\$12,924,772	\$4,934	148	\$14,747,180	\$5,630	150
Plankinton 01-1	203.435	\$1,255,663	\$6,172	76	\$1,451,318	\$7,134	75
Platte 11-3	426.275	\$2,392,153	\$5,612	99	\$2,820,073	\$6,616	89
Pollock 10-2	94.042	\$727,325	\$7,734	30	\$837,733	\$8,908	27
Polo 29-2	10.000	\$184,667	\$18,467	1	\$199,930	\$19,993	1
Rapid City 51-4	12,884.966	\$65,322,931	\$5,070	138	\$76,850,983	\$5,964	127
Redfield 56-4	686.876	\$3,028,466	\$4,409	168	\$3,731,433	\$5,432	163
Rosholt 54-4	216.756	\$1,179,801	\$5,443	114	\$1,276,768	\$5,890	134
Roslyn 18-2	157.646	\$974,993	\$6,185	74	\$1,159,623	\$7,356	66
Rutland 39-4	109.493	\$788,992	\$7,206	41	\$915,251	\$8,359	38
Scotland 04-3	283.885	\$1,726,203	\$6,081	78	\$2,072,264	\$7,300	68
Selby 62-5	217.494	\$1,596,694	\$7,341	37	\$1,846,859	\$8,492	35
Shannon County 65-1	984.994	\$10,860,247	\$11,026	11	\$12,228,042	\$12,414	8
Sioux Falls 49-5	19,575.160	\$99,269,053	\$5,071	137	\$116,380,014	\$5,945	130
Sioux Valley 05-5	535.774	\$2,686,760	\$5,015	141	\$3,049,513	\$5,692	148
Sisseton 54-2	1,185.603	\$8,793,887	\$7,417	36	\$9,776,078	\$8,246	39
Smee 15-3	230.554	\$2,606,765	\$11,307	8	\$2,832,083	\$12,284	9
South Shore 14-3	112.596	\$740,803	\$6,579	60	\$826,297	\$7,339	67
Spearfish 40-2	1,973.244	\$9,468,275	\$4,798	158	\$10,815,597	\$5,481	161
Stanley County 57-1	578.418	\$2,949,477	\$5,099	136	\$3,338,211	\$5,771	142
Stickney 01-2	149.359	\$1,059,318	\$7,092	46	\$1,181,582	\$7,911	45
Summit 54-6	116.491	\$887,658	\$7,620	32	\$989,452	\$8,494	34
Tea 41-5	703.063	\$2,692,077	\$3,829	169	\$3,217,830	\$4,577	169
Timber Lake 20-3	301.337	\$2,362,281	\$7,839	29	\$2,560,937	\$8,499	33
Todd County 66-1	2,014.317	\$20,793,023	\$10,323	14	\$23,289,383	\$11,562	13

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Tripp-Delmont 33-5	280.993	\$1,783,479	\$6,347	66	\$1,983,607	\$7,059	77
Tri-Valley 49-6	804.893	\$3,801,474	\$4,723	162	\$4,212,419	\$5,234	166
Tulare 56-5	172.584	\$1,251,949	\$7,254	38	\$1,377,585	\$7,982	41
Vermillion 13-1	1,298.850	\$6,575,391	\$5,062	139	\$7,639,331	\$5,882	135
Viborg 60-5	263.660	\$1,443,332	\$5,474	112	\$1,611,138	\$6,111	120
Wagner 11-4	731.424	\$4,894,408	\$6,692	56	\$5,773,186	\$7,893	46
Wakonda 13-2	157.764	\$1,137,210	\$7,208	40	\$1,271,185	\$8,058	40
Wall 51-5	286.393	\$2,045,527	\$7,142	44	\$2,246,626	\$7,845	49
Warner 06-5	295.446	\$1,444,192	\$4,888	150	\$1,556,690	\$5,269	165
Watertown 14-4	3,827.559	\$18,253,683	\$4,769	161	\$21,217,453	\$5,543	159
Waubay 18-3	224.472	\$1,591,559	\$7,090	47	\$1,732,566	\$7,718	52
Waverly 14-5	129.931	\$898,758	\$6,917	50	\$1,033,026	\$7,951	43
Webster 18-4	490.593	\$2,523,119	\$5,143	133	\$2,884,841	\$5,880	136
Wessington 02-4	64.287	\$792,630	\$12,330	4	\$891,035	\$13,860	3
Wessington Springs 36-2	322.333	\$2,092,230	\$6,491	64	\$2,418,601	\$7,503	58
West Central 49-7	1,141.929	\$5,446,690	\$4,770	160	\$6,204,705	\$5,434	162
White Lake 01-3	169.105	\$1,101,937	\$6,516	63	\$1,231,099	\$7,280	70
White River 47-1	375.355	\$3,229,595	\$8,604	20	\$3,678,254	\$9,799	19
Willow Lake 12-3	214.819	\$1,349,496	\$6,282	71	\$1,601,269	\$7,454	60
Wilmot 54-7	261.947	\$1,599,788	\$6,107	77	\$1,790,795	\$6,836	83
Winner 59-2	923.401	\$5,311,006	\$5,752	95	\$5,997,331	\$6,495	96
Wolsey 02-5	192.975	\$1,152,226	\$5,971	84	\$1,421,778	\$7,368	65
Wood 47-2	45.568	\$491,448	\$10,785	13	\$551,828	\$12,110	12
Woonsocket 55-4	189.087	\$1,141,548	\$6,037	80	\$1,349,152	\$7,135	74
Yankton 63-3	3,065.055	\$14,951,664	\$4,878	151	\$17,605,427	\$5,744	145
State Total	122,361.621	\$681,011,055	\$5,566		\$785,008,855	\$6,415	
Highest Cost per ADM		Polo 29-2	\$18,467		Polo 29-2	\$19,993	
Lowest Cost per ADM		Tea 41-5	\$3,829		Tea 41-5	\$4,577	

Districts not operating an attendance center are excluded (Greater Hoyt, Greater Scott, and Northwest).

*Total Educational Expenditures include data from the General Fund, Special Education Fund, and Pension Fund.