

# 2003-2004 STATE TOTALS



Area in Square Miles: 77,131  
2002 K-12 Fall Enrollment: 123,058

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$407,116,719	\$15,125,936	\$71,466,083	\$2,959,628
PK Instruction	\$1,878,397	\$1,751	\$7,204,149	\$2,110
Adult Instruction	\$402,210	\$0	\$0	\$0
Student/Staff Services	\$60,186,039	\$4,770,490	\$23,698,728	\$97,381
Administration Services	\$66,315,710	\$569,431	\$5,685,179	\$191,666
Transportation Services	\$21,649,922	\$4,798,874	\$3,816,064	\$2,088
Other Support Services	\$101,586,256	\$38,601,628	\$2,731,945	\$153,012
Community Services	\$1,939,821	\$168,216	\$0	\$16
Non-Programmed	\$1,680,229	\$0	\$69,033	\$4,714,222
Debt Service	\$43,754	\$33,283,792	\$1,297	\$0
Co-Curricular	\$27,330,726	\$1,431,070	\$0	\$19,702
<b>Total Expenditures</b>	<b>\$690,129,783</b>	<b>\$98,751,188</b>	<b>\$114,672,478</b>	<b>\$8,139,824</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$297,834,687	\$89,795,860	\$49,427,412	\$9,342,583
County	\$10,611,191	\$260,464	\$79,644	\$3,012
State	\$293,043,305	\$685,675	\$39,422,055	\$0
Federal	\$67,766,132	\$3,543,623	\$25,706,815	\$98
<b>Total</b>	<b>\$669,255,314</b>	<b>\$94,285,623</b>	<b>\$114,635,926</b>	<b>\$9,345,693</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$21,608,513	\$35,192,352
Capital Projects	\$3,012,520	\$58,379,380
Other Special Revenue	\$42,703,189	\$413,989
Enterprise Funds	\$45,679,763	\$46,618,555

## Cost per ADM

General Fund Only	\$5,566
Educational Funds*	\$6,415
* Includes General, Special Education and Pension Funds	

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,413,784
IDEA Part B	\$21,052,788
<b>Total</b>	<b>\$22,466,572</b>

## 2003 Taxable Valuations

Agricultural	\$12,971,601,913
Owner Occupied	\$13,943,735,204
Non-Ag Z	\$113,744,096
Other Non-Ag/Utilities	\$9,774,848,734
<b>Total</b>	<b>\$36,803,929,947</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

## State Aid

General Aid	\$266,603,680
Special Education	\$36,282,670
Extraordinary Cost Fund - SE	\$2,801,874
<b>Total State Aid</b>	<b>\$305,688,225</b>

## Teaching Staff Data

Average Teacher Salary	\$33,236
Avg Years of Experience	14.8
% with Advanced Degrees	21.5
Certified Instructional Staff	9,030.7
Classroom Staff	79.4

## Ending Fund Balance

General	\$124,626,409
Capital Outlay	\$67,536,414
Special Education	\$22,078,380
Pension	\$7,685,351

## ADM Data

ADM of Tuitioned Out Paid	546.769
ADM of Contracted Out Paid	238.821
Non-Public/Home Sch ADM	10,790.074
General State Aid Adj ADM	126,808.154

Student Data	
PK-12 Enrollment	125,539
Open Enrolled Students Rec'd	4,361
District Dropout Rate	2.5%
% Eligible for Free/Red. Lunch	32.1%
% Special Needs Students	13.9%
Students Transported	40,594
Student to Staff Ratio	13.7
District Attendance Rate	95.3%
Number of Graduates	8,958

Enrollment			
	ADA		ADM
K-8	80,375.658	83,751.903	
9-12	36,209.229	38,609.718	
<b>Total</b>	<b>116,584.887</b>	<b>122,361.621</b>	

### Special Education Placement Categories

Home	51
Residential Facility	5
Separate School	14
Regular Classroom	9,596
Self-Contained Classroom	935
24 Hour Program	248
Early Childhood Setting	533
Early Childhood SE Setting	1,244
PT Early Child and SE	689
Resource Room	3,893
Day Program	222
Home/Hospital Program	27
<b>Total</b>	<b>17,457</b>

### December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	728
Mental Retardation	1,275
Hearing Impaired	118
Learning Disabled	7,197
Multiple Disabilities	805
Orthopedic Impairment	99
Visually Impaired	39
Deaf	45
Speech/Language	4,389
Other Health Impaired	1,144
Autism	384
Traumatic Brain Injury	58
Developmental Delay	1,176
<b>Total</b>	<b>7,457</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	69	46	71	46	70	39	66	31	70	32	70	34	74	31
Science	64	50	71	53	70	49	64	34	65	35	70	39	73	40
Social Science	67	49	71	54	73	47	67	36	66	34	66	34	67	37
Language Arts	58	38	53	30	61	34	63	35	68	33	64	25	58	20
Reading	62	38	64	36	61	30	58	22	61	24	64	28	74	30
Complete Battery	63	43	66	43	66	39	63	31	65	31	66	32	69	31
Number Tested	8,494	1,362	8,726	1,258	9,076	1,157	9,578	1,125	9,524	1,012	9,836	1,046	8,726	589

### American College Test (ACT)

English	20.8
Math	21.6
Reading	21.9
Science	21.7
Composite Score	21.6
Number Tested	6,529

### Stanford Writing Assessment Program, Third Edition

#### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	9,121	1,130	64.4%	36.2%	38.7%	17.9%	56.9%	27.1%	41.6%	15.5%	47.7%	17.6%	42.7%	14.5%
Grade 9	9,627	763	68.2%	27.7%	67.0%	28.3%	66.2%	25.2%	67.1%	22.8%	64.1%	20.6%	65.5%	21.0%