

# STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

## District Information

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
Expenditures Per Student	\$4,240	\$4,358	\$4,621	\$4,922	\$5,277	\$5,705	\$5,943	\$6,193	\$6,415	\$6,697
Average Teacher Salary	\$26,346	\$26,764	\$27,839	\$28,386	\$29,072	\$30,265	\$31,383	\$32,414	\$33,236	\$34,039
Total General Fund Expenditures	\$516,833,105	\$527,074,984	\$551,964,802	\$577,563,043	\$608,608,481	\$652,114,667	\$660,834,259	\$678,794,975	\$690,129,783	\$705,754,779
Total General Fund Revenues	\$550,002,635	\$573,780,671	\$595,374,068	\$613,844,268	\$619,262,860	\$626,643,454	\$645,109,237	\$658,959,965	\$669,255,314	\$691,426,189
Ending Gen. Fund Balance	\$123,690,189	\$164,153,071	\$196,640,150	\$196,988,198	\$172,256,802	\$144,202,559	\$127,567,298	\$123,104,947	\$124,626,409	\$144,472,548
Total General State Aid*	\$137,968,286	\$180,185,610	\$226,532,196	\$235,854,850	\$234,706,063	\$250,173,705	\$268,394,140	\$257,643,903	\$266,603,680	\$274,280,150
Total Special Education Aid	\$36,378,667	\$37,299,603	\$34,492,687	\$34,164,576	\$34,902,192	\$34,677,976	\$38,051,272	\$38,887,653	\$39,084,544	\$40,478,504
Total December Child Count	15,403	14,976	15,256	15,540	16,035	16,554	16,718	17,146	17,457	17,563
No. of Districts	177	177	176	176	176	176	176	174	172	168

\*includes categorical aid FY96-FY97

## School Information

K-12 Fall Enrollment	134,972	133,949	132,780	131,117	129,093	126,990	125,612	124,988	123,058	121,327
Enrollment Avg. Daily Membership	134,052	133,251	132,024	130,157	128,114	126,314	124,589	123,740	122,362	120,726
Dropout Rate (Grades 7-12)	2.7%	2.3%	2.1%	2.4%	2.3%	2.5%	2.3%	1.6%	2.5%	1.6%
Attendance Rate	95.5%	95.6%	95.3%	95.3%	95.4%	95.7%	95.4%	95.6%	95.3%	95.7%
Number of Graduates	8,301	8,933	9,135	8,973	9,224	8,859	8,865	8,872	8,958	8,577
Student-to-Staff Ratio	15.0	14.5	14.9	14.5	14.0	13.9	13.8	13.9	13.7	13.5
Total Classroom FTE (K-12)	8,984	9,255*	8,827	9,048	9,230	9,149	9,090	9,015	8,999	8,988
Total Management FTE	670	770*	660	613	683	643	629	627	598	583
No. of Attendance Centers	774	766	767	757	749	753	744	732	721	710

\*head count

## Stanford Achievement Percentiles (SAT10):

3rd Grade	55	63	65
4th Grade	55	66	66
5th Grade	64	66	66
6th Grade	62	63	64
7th Grade	64	65	64
8th Grade	65	66	65
11th Grade	67	69	69

ACT Composite Score	21.4	21.3	21.4	21.2	21.5	21.6	21.5	21.5	21.6	21.6
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