### 2004-2005 SPECIAL EDUCATION EXPENDITURES

<table>
<thead>
<tr>
<th>Description</th>
<th>Salaries</th>
<th>Benefits</th>
<th>Purchased Services</th>
<th>Supplies &amp; Materials</th>
<th>Capital Acquisitions</th>
<th>Other</th>
<th>Total</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class Size Reduction</td>
<td>$0</td>
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<tr>
<td>Mild to Moderate Spec Ed Programs</td>
<td>34824314.15</td>
<td>9677149.71</td>
<td>1961398.31</td>
<td>1136432.67</td>
<td>145128.02</td>
<td>36901.03</td>
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<td>Severe Disabilities Programs</td>
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<td>3803022.01</td>
<td>1756163.23</td>
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<td><strong>$18,856,765</strong></td>
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<tr>
<td>Day Programs</td>
<td>818025.51</td>
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<td>2241852.15</td>
<td>12717.04</td>
<td>22233.86</td>
<td>678.28</td>
<td><strong>$3,326,506</strong></td>
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<tr>
<td>Residential Programs</td>
<td>351239.44</td>
<td>89227.67</td>
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<td>Homebound Programs</td>
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<td>Early Childhood (ages 3-5)</td>
<td>3746721.62</td>
<td>1052900.08</td>
<td>2029786.65</td>
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<td>5505.18</td>
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<td>Prolonged Assistance (ages 0-2)</td>
<td>479538.94</td>
<td>129695.08</td>
<td>70158.15</td>
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<td>916.85</td>
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<tr>
<td><strong>Total Instruction</strong></td>
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<td><strong>$14,983,096</strong></td>
<td><strong>$12,470,446</strong></td>
<td><strong>$1,729,768</strong></td>
<td><strong>$201,469</strong></td>
<td><strong>$72,906</strong></td>
<td><strong>$82,533,179</strong></td>
<td><strong>68.09%</strong></td>
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</tbody>
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<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance &amp; Social Work</td>
<td>93341.51</td>
<td>22143.3</td>
<td>69380.91</td>
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<td>Guidance Services</td>
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<td>Health Services</td>
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<td>Psychological Services</td>
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<tr>
<td>Speech Services</td>
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<td>4135460.93</td>
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<td>17044.65</td>
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<td>Audiology Services</td>
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<td>Student Therapy Services</td>
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<td>5450.84</td>
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<tr>
<td>Orientation &amp; Mobility Services</td>
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<td>Improvement Of Instruction</td>
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<td>Fiscal Services</td>
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<td>Special Education Administration</td>
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<td>Student Transportation</td>
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<tr>
<td>Other Special Education Services</td>
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<td><strong>$51,124</strong></td>
<td><strong>$117,194</strong></td>
<td><strong>$38,578,308</strong></td>
<td><strong>31.83%</strong></td>
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<tbody>
<tr>
<td>Non-Programmed Charges</td>
<td>75636.22</td>
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