

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information

	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Expenditures Per Student	\$4,358	\$4,621	\$4,922	\$5,277	\$5,705	\$5,943	\$6,193	\$6,415	\$6,697	\$6,867
Average Teacher Salary	\$26,764	\$27,839	\$28,386	\$29,072	\$30,265	\$31,383	\$32,414	\$33,236	\$34,039	\$34,673
Total General Fund Expenditures	\$527,074,984	\$551,964,802	\$577,563,043	\$608,608,481	\$652,114,667	\$660,834,259	\$678,794,975	\$690,129,783	\$705,754,779	\$720,799,733
Total General Fund Revenues	\$573,780,671	\$595,374,068	\$613,844,268	\$619,262,860	\$626,643,454	\$645,109,237	\$658,959,965	\$669,255,314	\$691,426,189	\$707,935,056
Ending Gen. Fund Balance	\$164,153,071	\$196,640,150	\$196,988,198	\$172,256,802	\$144,202,559	\$127,567,298	\$123,104,947	\$124,626,409	\$144,472,548	\$154,587,407
Total General State Aid*	\$180,185,610	\$226,532,196	\$235,854,850	\$234,706,063	\$250,173,705	\$268,394,140	\$257,643,903	\$266,603,680	\$274,280,150	\$279,591,770
Total Special Education Aid	\$37,299,603	\$34,492,687	\$34,164,576	\$34,902,192	\$34,677,976	\$38,051,272	\$38,887,653	\$39,084,544	\$40,478,504	\$38,930,824
Total December Child Count	14,976	15,256	15,540	16,035	16,554	16,718	17,146	17,457	17,563	17,631
No. of Districts	177	176	176	176	176	176	174	172	168	168

*includes categorical aid FY97

School Information

K-12 Fall Enrollment	133,949	132,780	131,117	129,093	126,990	125,612	124,988	123,058	121,327	120,682
Enrollment Avg. Daily Membership	133,251	132,024	130,157	128,114	126,314	124,589	123,740	122,362	120,726	120,395
Dropout Rate (Grades 7-12)	2.3%	2.1%	2.4%	2.3%	2.5%	2.3%	1.6%	2.5%	1.6%	2%
Attendance Rate	95.6%	95.3%	95.3%	95.4%	95.7%	95.4%	95.6%	95.3%	95.7%	95.2%
Number of Graduates	8,933	9,135	8,973	9,224	8,859	8,865	8,872	8,958	8,577	8,292
Student-to-Staff Ratio	14.5	14.9	14.5	14.0	13.9	13.8	13.9	13.7	13.5	13.7
Total Classroom FTE (K-12)	9,255*	8,827	9,048	9,230	9,149	9,090	9,015	8,999	8,999	8,899
Total Management FTE	770*	660	613	683	643	629	627	598	583	525
No. of Attendance Centers	766	767	757	749	753	744	732	721	710	718

*head count

Stanford Achievement Percentiles (SAT10):

3rd Grade	55	63	62	62
4th Grade	55	66	64	65
5th Grade	64	66	64	65
6th Grade	62	63	61	62
7th Grade	64	65	62	62
8th Grade	65	66	63	62
11th Grade	67	69	67	65

ACT Composite Score	21.3	21.4	21.2	21.5	21.6	21.5	21.5	21.6	21.6	21.9
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