

## 2006-2007 EXPENDITURE DATA & RANKINGS

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School District	2006-2007 Enrollment ADM	FY07 General Fund Expenditures	Cost per ADM	Ranking	FY07 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	3,765.344	\$18,659,911	\$4,956	161	\$23,177,088	\$6,155	149
Agar-Blunt-Onida 58-3	292.961	\$2,419,109	\$8,257	36	\$2,678,626	\$9,143	41
Alcester-Hudson 61-1	316.953	\$2,194,035	\$6,922	73	\$2,653,366	\$8,371	62
Andes Central 11-1	376.227	\$3,463,883	\$9,207	25	\$4,068,467	\$10,814	26
Arlington 38-1	303.705	\$1,912,056	\$6,296	103	\$2,295,213	\$7,557	85
Armour 21-1	171.498	\$1,337,275	\$7,798	46	\$1,530,678	\$8,925	48
Avon 04-1	266.767	\$1,563,881	\$5,862	120	\$1,760,938	\$6,601	126
Baltic 49-1	382.903	\$2,053,656	\$5,363	147	\$2,395,401	\$6,256	143
Belle Fourche 09-1	1,305.718	\$7,024,176	\$5,380	146	\$8,067,919	\$6,179	148
Bennett County 03-1	515.581	\$3,820,247	\$7,410	56	\$4,479,902	\$8,689	54
Beresford 61-2	695.300	\$3,633,586	\$5,226	154	\$4,161,645	\$5,985	159
Big Stone City 25-1	87.100	\$872,545	\$10,018	22	\$990,108	\$11,367	22
Bison 52-1	127.720	\$1,335,699	\$10,458	21	\$1,505,949	\$11,791	18
Bon Homme 04-2	597.428	\$3,821,505	\$6,397	99	\$4,470,740	\$7,483	90
Bonesteel-Fairfax 26-5	128.980	\$1,420,791	\$11,016	14	\$1,629,909	\$12,637	11
Bowdle 22-1	127.682	\$1,009,048	\$7,903	45	\$1,144,094	\$8,960	46
Brandon Valley 49-2	2,910.717	\$14,096,605	\$4,843	163	\$16,325,236	\$5,609	163
Bridgewater 43-6	164.446	\$1,113,881	\$6,774	78	\$1,236,831	\$7,521	89
Britton-Hecla 45-4	525.171	\$3,185,152	\$6,065	114	\$3,554,213	\$6,768	118
Brookings 05-1	2,694.416	\$14,594,845	\$5,417	142	\$16,990,787	\$6,306	141
Burke 26-2	204.956	\$1,548,014	\$7,553	51	\$1,840,095	\$8,978	45
Canistota 43-1	243.014	\$1,449,900	\$5,966	116	\$1,653,202	\$6,803	117
Canton 41-1	928.084	\$4,707,799	\$5,073	159	\$5,558,092	\$5,989	158
Carthage 48-2	6.000	\$167,290	\$27,882	1	\$167,681	\$27,947	1
Castlewood 28-1	273.416	\$1,656,214	\$6,057	115	\$1,953,623	\$7,145	110
Centerville 60-1	246.845	\$1,502,267	\$6,086	112	\$1,772,442	\$7,180	108
Chamberlain 07-1	844.394	\$5,885,646	\$6,970	69	\$6,998,066	\$8,288	65
Chester 39-1	470.142	\$2,337,643	\$4,972	160	\$2,759,903	\$5,870	161
Clark 12-2	396.387	\$2,416,225	\$6,096	110	\$2,730,212	\$6,888	115
Colman-Egan 50-5	261.866	\$1,550,714	\$5,922	117	\$1,766,506	\$6,746	120
Colome 59-1	188.494	\$1,229,203	\$6,521	91	\$1,420,690	\$7,537	86
Conde 56-1	60.335	\$967,966	\$16,043	3	\$1,009,159	\$16,726	4
Corsica 21-2	167.540	\$1,174,683	\$7,011	67	\$1,338,982	\$7,992	71
Custer 16-1	932.236	\$6,758,479	\$7,250	59	\$8,073,734	\$8,661	55
Dakota Valley 61-8	953.881	\$5,452,081	\$5,716	125	\$6,259,447	\$6,562	130
De Smet 38-2	279.356	\$1,838,454	\$6,581	85	\$2,146,949	\$7,685	80

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School District	2006-2007 Enrollment ADM	FY07 General Fund Expenditures	Cost per ADM	Ranking	FY07 Total Educational Expenditures*	Cost Per ADM	Ranking
Dell Rapids 49-3	922.615	\$4,755,298	\$5,154	156	\$5,605,663	\$6,076	153
Deubrook 05-6	380.605	\$2,392,529	\$6,286	104	\$2,815,270	\$7,397	95
Deuel 19-4	509.114	\$2,827,713	\$5,554	131	\$3,400,057	\$6,678	122
Doland 56-2	157.536	\$1,273,364	\$8,083	40	\$1,421,294	\$9,022	44
Douglas 51-1	2,249.358	\$15,476,851	\$6,881	74	\$17,959,123	\$7,984	72
Dupree 64-2	286.379	\$3,062,668	\$10,694	17	\$3,337,815	\$11,655	20
Eagle Butte 20-1	334.827	\$4,658,279	\$13,912	5	\$5,082,077	\$15,178	6
Edgemont 23-1	141.871	\$1,226,678	\$8,646	30	\$1,472,958	\$10,382	28
Edmunds Central 22-5	136.118	\$947,314	\$6,960	70	\$1,074,716	\$7,895	73
Elk Mountain 16-2	16.247	\$217,978	\$13,416	7	\$225,956	\$13,908	8
Elk Point-Jefferson 61-7	697.155	\$3,633,927	\$5,213	155	\$4,200,549	\$6,025	156
Elkton 05-3	297.143	\$1,940,557	\$6,531	89	\$2,309,032	\$7,771	77
Emery 30-2	181.220	\$1,169,095	\$6,451	98	\$1,312,198	\$7,241	101
Estelline 28-2	276.152	\$1,692,813	\$6,130	109	\$1,989,035	\$7,203	106
Ethan 17-1	223.392	\$1,265,300	\$5,664	127	\$1,462,979	\$6,549	132
Eureka 44-1	182.186	\$1,534,605	\$8,423	35	\$1,661,089	\$9,118	42
Faith 46-2	207.327	\$1,403,846	\$6,771	79	\$1,593,871	\$7,688	78
Faulkton 24-3	337.225	\$2,252,251	\$6,679	81	\$2,471,255	\$7,328	98
Flandreau 50-3	634.231	\$3,929,102	\$6,195	108	\$4,626,170	\$7,294	100
Florence 14-1	230.376	\$1,336,851	\$5,803	121	\$1,665,491	\$7,229	103
Frederick Area 06-2	208.008	\$1,380,226	\$6,635	83	\$1,545,154	\$7,428	93
Freeman 33-1	396.883	\$2,579,269	\$6,499	94	\$3,028,185	\$7,630	81
Garretson 49-4	510.121	\$2,420,825	\$4,746	164	\$2,789,880	\$5,469	164
Gayville-Volin 63-1	257.343	\$1,624,838	\$6,314	101	\$1,830,721	\$7,114	111
Geddes 11-2	71.464	\$856,880	\$11,990	9	\$908,821	\$12,717	9
Gettysburg 53-1	275.949	\$1,839,143	\$6,665	82	\$2,015,093	\$7,302	99
Grant-Deuel 25-3	185.928	\$1,342,020	\$7,218	61	\$1,659,490	\$8,925	47
Gregory 26-4	386.343	\$2,282,283	\$5,907	118	\$2,596,010	\$6,719	121
Groton Area 06-6	609.967	\$3,529,929	\$5,787	122	\$4,117,003	\$6,750	119
Haakon 27-1	287.850	\$1,870,437	\$6,498	95	\$2,075,307	\$7,210	105
Hamlin 28-3	615.909	\$3,296,787	\$5,353	148	\$3,885,430	\$6,308	140
Hanson 30-1	359.157	\$1,970,754	\$5,487	137	\$2,387,074	\$6,646	125
Harding County 31-1	216.428	\$1,839,311	\$8,498	33	\$1,979,310	\$9,145	40
Harrisburg 41-2	1,457.494	\$7,076,942	\$4,856	162	\$8,519,230	\$5,845	162
Harrold 32-1	68.910	\$765,905	\$11,115	13	\$816,032	\$11,842	17
Henry 14-2	172.983	\$953,068	\$5,510	134	\$1,044,767	\$6,040	154

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Herreid 10-1	133.063	\$1,018,095	\$7,651	49	\$1,223,447	\$9,194	39
Hill City 51-2	477.554	\$4,079,471	\$8,542	32	\$4,682,629	\$9,805	32
Hitchcock-Tulare 56-6	251.690	\$1,655,982	\$6,579	86	\$1,867,747	\$7,421	94
Hot Springs 23-2	829.385	\$4,769,862	\$5,751	123	\$5,465,655	\$6,590	127
Hoven 53-2	132.666	\$1,219,030	\$9,189	27	\$1,441,189	\$10,863	25
Howard 48-3	380.548	\$2,363,535	\$6,211	106	\$2,840,249	\$7,464	92
Hurley 60-2	160.638	\$1,039,476	\$6,471	97	\$1,210,606	\$7,536	87
Huron 02-2	2,032.998	\$10,981,944	\$5,402	143	\$13,185,284	\$6,486	133
Hyde 34-1	272.604	\$1,524,333	\$5,592	130	\$1,796,280	\$6,589	128
Ipswich Public 22-6	366.016	\$2,371,165	\$6,478	96	\$2,646,906	\$7,232	102
Irene 63-2	189.427	\$1,373,162	\$7,249	60	\$1,570,266	\$8,290	64
Iroquois 02-3	169.367	\$1,295,638	\$7,650	50	\$1,492,346	\$8,811	50
Isabel 20-2	78.217	\$1,125,587	\$14,391	4	\$1,333,295	\$17,046	3
Jones County 37-3	166.941	\$1,335,484	\$8,000	41	\$1,470,469	\$8,808	51
Kadoka 35-1	319.338	\$2,938,379	\$9,201	26	\$3,320,264	\$10,397	27
Kimball 07-2	316.995	\$2,000,132	\$6,310	102	\$2,214,700	\$6,987	113
Lake Preston 38-3	200.629	\$1,465,001	\$7,302	57	\$1,673,371	\$8,341	63
Langford 45-2	195.115	\$1,391,575	\$7,132	64	\$1,499,857	\$7,687	79
Lead-Deadwood 40-1	889.511	\$6,174,017	\$6,941	71	\$7,297,471	\$8,204	66
Lemmon 52-2	283.939	\$2,110,495	\$7,433	55	\$2,394,672	\$8,434	59
Lennox 41-4	900.710	\$4,780,859	\$5,308	151	\$5,542,937	\$6,154	150
Leola 44-2	254.058	\$1,651,277	\$6,500	93	\$1,864,678	\$7,340	97
Lyman 42-1	388.354	\$2,982,174	\$7,679	48	\$3,397,162	\$8,748	53
Madison Central 39-2	1,153.572	\$6,096,217	\$5,285	153	\$7,197,473	\$6,239	144
Marion 60-3	208.189	\$1,418,924	\$6,816	76	\$1,568,711	\$7,535	88
McCook Central 43-7	398.464	\$2,425,704	\$6,088	111	\$2,868,781	\$7,200	107
McIntosh 15-1	152.818	\$2,054,835	\$13,446	6	\$2,277,856	\$14,906	7
McLaughlin 15-2	418.353	\$4,452,142	\$10,642	18	\$4,966,150	\$11,871	16
Meade 46-1	2,618.744	\$14,111,201	\$5,389	145	\$16,510,838	\$6,305	142
Menno 33-2	319.698	\$1,998,471	\$6,251	105	\$2,269,312	\$7,098	112
Midland 27-2	32.283	\$370,748	\$11,484	11	\$398,618	\$12,348	13
Milbank 25-4	921.022	\$4,873,226	\$5,291	152	\$5,932,177	\$6,441	135
Miller 29-3	498.277	\$2,789,504	\$5,598	129	\$3,228,815	\$6,480	134
Mitchell 17-2	2,461.368	\$13,559,216	\$5,509	135	\$15,686,459	\$6,373	137
Mobridge 62-3	571.746	\$3,650,031	\$6,384	100	\$4,125,450	\$7,216	104
Montrose 43-2	197.489	\$1,381,701	\$6,996	68	\$1,603,565	\$8,120	67

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Mount Vernon 17-3	233.755	\$1,563,096	\$6,687	80	\$1,769,077	\$7,568	84
New Underwood 51-3	277.629	\$1,507,876	\$5,431	140	\$1,725,391	\$6,215	146
Newell 09-2	349.903	\$2,423,336	\$6,926	72	\$2,834,557	\$8,101	68
Northwestern 56-7	272.711	\$1,599,839	\$5,866	119	\$1,818,383	\$6,668	123
Oelrichs 23-3	119.885	\$1,392,021	\$11,611	10	\$1,462,422	\$12,199	14
Oldham-Ramona 39-5	121.403	\$1,085,589	\$8,942	28	\$1,218,103	\$10,034	29
Parker 60-4	372.943	\$2,314,111	\$6,205	107	\$2,591,446	\$6,949	114
Parkston 33-3	626.772	\$3,598,105	\$5,741	124	\$4,179,094	\$6,668	124
Pierre 32-2	2,528.327	\$13,922,924	\$5,507	136	\$16,100,839	\$6,368	138
Plankinton 01-1	202.770	\$1,447,220	\$7,137	63	\$1,713,667	\$8,451	57
Platte 11-3	428.463	\$2,604,439	\$6,079	113	\$2,915,999	\$6,806	116
Pollock 10-2	70.916	\$800,900	\$11,294	12	\$898,070	\$12,664	10
Polo 29-2	11.000	\$199,470	\$18,134	2	\$211,450	\$19,223	2
Rapid City 51-4	13,003.826	\$70,641,523	\$5,432	138	\$85,222,852	\$6,554	131
Redfield 56-4	606.985	\$3,466,088	\$5,710	126	\$4,348,849	\$7,165	109
Rosholt 54-4	192.931	\$1,364,291	\$7,071	66	\$1,512,369	\$7,839	74
Roslyn 18-2	121.815	\$1,028,666	\$8,444	34	\$1,200,910	\$9,858	31
Rutland 39-4	112.551	\$917,101	\$8,148	39	\$1,081,364	\$9,608	34
Sanborn Central 55-5	224.455	\$1,529,089	\$6,812	77	\$1,679,559	\$7,483	91
Scotland 04-3	275.569	\$1,797,598	\$6,523	90	\$2,151,130	\$7,806	75
Selby 62-5	198.678	\$1,570,628	\$7,905	44	\$1,865,273	\$9,388	35
Shannon County 65-1	934.239	\$12,041,819	\$12,889	8	\$14,257,570	\$15,261	5
Sioux Falls 49-5	19,809.431	\$109,599,517	\$5,533	133	\$130,472,923	\$6,586	129
Sioux Valley 05-5	563.784	\$3,062,542	\$5,432	139	\$3,491,984	\$6,194	147
Sisseton 54-2	968.387	\$8,310,981	\$8,582	31	\$9,370,260	\$9,676	33
Smee 15-3	232.497	\$2,445,405	\$10,518	19	\$2,739,325	\$11,782	19
South Shore 14-3	100.041	\$799,848	\$7,995	42	\$928,137	\$9,278	37
Spearfish 40-2	1,966.007	\$10,104,110	\$5,139	157	\$11,823,707	\$6,014	157
Stanley County 57-1	502.171	\$3,287,993	\$6,548	88	\$3,705,909	\$7,380	96
Stickney 01-2	132.306	\$1,084,871	\$8,200	37	\$1,231,051	\$9,305	36
Summit 54-6	121.755	\$866,766	\$7,119	65	\$982,485	\$8,069	69
Tea 41-5	1,026.537	\$4,454,570	\$4,339	165	\$5,456,506	\$5,315	165
Timber Lake 20-3	260.392	\$2,735,677	\$10,506	20	\$2,963,690	\$11,382	21
Todd County 66-1	2,033.186	\$21,863,043	\$10,753	16	\$24,231,649	\$11,918	15
Tripp-Delmont 33-5	232.474	\$1,894,357	\$8,149	38	\$2,141,568	\$9,212	38
Tri-Valley 49-6	839.691	\$4,457,210	\$5,308	150	\$5,007,107	\$5,963	160

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Vermillion 13-1	1,316.658	\$7,305,984	\$5,549	132	\$8,359,545	\$6,349	139
Viborg 60-5	250.371	\$1,646,718	\$6,577	87	\$1,900,486	\$7,591	82
Wagner 11-4	732.534	\$5,661,971	\$7,729	47	\$6,523,435	\$8,905	49
Wakonda 13-2	133.728	\$1,255,438	\$9,388	24	\$1,457,212	\$10,897	24
Wall 51-5	262.276	\$2,083,624	\$7,944	43	\$2,271,376	\$8,660	56
Warner 06-5	298.855	\$1,686,295	\$5,643	128	\$1,817,734	\$6,082	152
Watertown 14-4	3,745.811	\$19,146,036	\$5,111	158	\$22,932,915	\$6,122	151
Waubay 18-3	178.766	\$1,590,925	\$8,899	29	\$1,773,470	\$9,921	30
Waverly 14-5	145.717	\$1,096,581	\$7,525	52	\$1,281,053	\$8,791	52
Webster 18-4	475.554	\$2,568,295	\$5,401	144	\$2,962,100	\$6,229	145
Wessington Springs 36-2	309.282	\$2,214,551	\$7,160	62	\$2,593,057	\$8,384	61
West Central 49-7	1,126.027	\$5,997,744	\$5,326	149	\$6,800,428	\$6,039	155
White Lake 01-3	154.754	\$1,159,774	\$7,494	53	\$1,298,064	\$8,388	60
White River 47-1	361.058	\$3,508,111	\$9,716	23	\$3,980,376	\$11,024	23
Willow Lake 12-3	197.600	\$1,479,111	\$7,485	54	\$1,791,367	\$9,066	43
Wilmot 54-7	256.050	\$1,685,807	\$6,584	84	\$1,942,125	\$7,585	83
Winner 59-2	793.724	\$5,455,544	\$6,873	75	\$6,186,944	\$7,795	76
Wolsey-Wessington 02-6	214.990	\$1,400,219	\$6,513	92	\$1,733,693	\$8,064	70
Wood 47-2	43.590	\$477,269	\$10,949	15	\$543,815	\$12,476	12
Woonsocket 55-4	173.005	\$1,262,820	\$7,299	58	\$1,460,782	\$8,444	58
Yankton 63-3	2,944.941	\$15,957,600	\$5,419	141	\$18,888,989	\$6,414	136
<b>State Total</b>	<b>120,228.639</b>	<b>\$732,051,731</b>	<b>\$6,089</b>		<b>\$855,319,319</b>	<b>\$7,114</b>	
<b>Highest Cost per ADM</b>		<b>Carthage 48-2</b>	<b>\$27,882</b>		<b>Carthage 48-2</b>	<b>\$27,947</b>	
<b>Lowest Cost per ADM</b>		<b>Tea 41-5</b>	<b>\$4,339</b>		<b>Tea 41-5</b>	<b>\$5,315</b>	

Districts not operating an attendance center are excluded (Greater Hoyt, Greater Scott, and Northwest).

\*Total Educational Expenditures include data from the General Fund, Special Education Fund, and Pension Fund.