

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
Expenditures Per Student	\$4,621	\$4,922	\$5,277	\$5,705	\$5,943	\$6,193	\$6,415	\$6,697	\$6,867	\$7,114
Average Teacher Salary	\$27,839	\$28,386	\$29,072	\$30,265	\$31,383	\$32,414	\$33,236	\$34,039	\$34,673	\$35,378
Total General Fund Expenditures	\$551,964,802	\$577,563,043	\$608,608,481	\$652,114,667	\$660,834,259	\$678,794,975	\$690,129,783	\$705,754,779	\$720,799,733	\$744,298,100
Total General Fund Revenues	\$595,374,068	\$613,844,268	\$619,262,860	\$626,643,454	\$645,109,237	\$658,959,965	\$669,255,314	\$691,426,189	\$707,935,056	\$734,265,212
Ending Gen. Fund Balance	\$196,640,150	\$196,988,198	\$172,256,802	\$144,202,559	\$127,567,298	\$123,104,947	\$124,626,409	\$144,472,548	\$154,587,407	\$170,789,661
Total General State Aid	\$226,532,196	\$235,854,850	\$234,706,063	\$250,173,705	\$268,394,140	\$257,643,903	\$266,603,680	\$274,280,150	\$279,591,770	\$285,804,752
Total Special Education Aid	\$34,492,687	\$34,164,576	\$34,902,192	\$34,677,976	\$38,051,272	\$38,887,653	\$39,084,544	\$40,478,504	\$38,930,824	\$38,126,399
Total December Child Count	15,256	15,540	16,035	16,554	16,718	17,146	17,457	17,563	17,631	17,790
No. of Districts	176	176	176	176	176	174	172	168	168	168

School Information

K-12 Fall Enrollment	132,780	131,117	129,093	126,990	125,612	124,988	123,058	121,327	120,682	120,277
Enrollment Avg. Daily Membership	132,024	130,157	128,114	126,314	124,589	123,740	122,362	120,726	120,395	120,229
Dropout Rate (Grades 7-12)	2.1%	2.4%	2.3%	2.5%	2.3%	1.6%	2.5%	1.6%	2.4%	2.6%
Attendance Rate	95.3%	95.3%	95.4%	95.7%	95.4%	95.6%	95.3%	95.7%	95.2%	95.5%
Number of Graduates	9,135	8,973	9,224	8,859	8,865	8,872	8,958	8,577	8,292	8,183
Student-to-Staff Ratio	14.9	14.5	14.0	13.9	13.8	13.9	13.7	13.5	13.7	13.4
Total Classroom FTE (K-12)	8,827	9,048	9,230	9,149	9,090	9,015	8,999	8,999	8,899	8,720
Total Management FTE	660	613	683	643	629	627	598	583	525	547
No. of Attendance Centers	767	757	749	753	744	732	721	710	718	697

ACT Composite Score

21.4	21.2	21.5	21.6	21.5	21.5	21.6	21.6	21.9	21.5
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